

MEMORIAL PARK CONSERVANCY

2019 Annual Report



MEMORIAL
PARK
CONSERVANCY

MEMORIAL PARK CONSERVANCY



MISSION

The mission of Memorial Park Conservancy is to preserve, restore, and enhance Memorial Park for the enjoyment of all Houstonians, today and tomorrow.

CORE VALUES

- » *Visionary stewardship of all resources*
- » *Conservation of natural resources*
- » *Sustainability and resilience*
- » *Exemplary park management*



LETTER FROM THE BOARD CHAIR

Dear Friends of Memorial Park,

For nearly 100 years, Memorial Park has stood as a shining example of what can happen when a group of dedicated and civic-minded advocates come together to protect and preserve an urban greenspace at the heart of their city. Today, as a new era of quality of life initiatives takes place in Houston, the widespread parks renaissance is defining a revitalized commitment to urban renewal. At 1,500 acres, Memorial Park is Houston's largest green asset — an oasis of urban wilderness and recreation serving the needs of 4 million visitors annually.

In the three years since Memorial Park Conservancy assumed management and operation of Memorial Park, the level of care provided to the Park has increased significantly, both through responsible management practices and through increased daily services that improve the experience of Park visitors. All who have contributed to Memorial Park Conservancy during our 2019 fiscal year are stakeholders in this success.

Caring for the Park is a privilege that encompasses the ecological restoration of nearly 1,100 acres, monitoring 30 miles of trail systems, maintaining treasured cultural resources, rapidly responding to issues that impact users, and bringing educational programming and recreation opportunities to Park visitors.

Hand in hand with operation and management, Memorial Park Conservancy and its partners are working to transform Memorial Park through the implementation of the visionary Master Plan, ensuring that Memorial Park remains our signature urban wilderness park through the next century.

Supporters like you make it possible for Memorial Park Conservancy to steward the Park each and every day. On behalf of the Conservancy's Board of Directors and staff, thank you for your support of Memorial Park.

With sincere gratitude,

Steven B. Jenkins
Chairman
Board of Directors

MASTER PLAN & TEN-YEAR PLAN



The Ten-Year Plan allows the Conservancy to accelerate design and construction of significant components of the Memorial Park Master Plan. The Ten-Year Plan is well underway thanks to a catalyst gift from the Kinder Foundation, other generous donors, and the dedicated work of our public-private partnership team: Houston Parks and Recreation Department, Memorial Park Conservancy, the Kinder Foundation, and Uptown Development Authority.



In Fiscal Year 2019, Memorial Park Conservancy and its partners:

Opened Eastern Glades Phase I

Initiated construction and ecological restoration of Eastern Glades Phase II

Advanced design on Land Bridge and Prairie restoration project

Opened new section of Hogg Bird Sanctuary with Houston Parks Board

Began design of Sports Complex Phase I



INNOVATION AND LEADERSHIP

Memorial Park Conservancy prides itself on being a research-led, data-driven steward of Memorial Park. Our team leads the way by underpinning all work in the Park with ecologically-minded and restorative processes that encourage resiliency.

Park Research

Through partnerships with the Houston Livestock Show and Rodeo and other organizations, the Conservancy has developed a dynamic on-site research program that informs our approach to Park management.

Ecological Restoration

Laying the groundwork for a resilient native greenspace, the Conservancy is restoring Memorial Park to its natural ecosystems through invasive species removal, soil improvements, and reestablishing native plants in the Park.

Park Operations and Maintenance

The Conservancy cares for 1,100 acres of Memorial Park including mowing, trail maintenance and care, de-littering, operation of restroom facilities, and maintaining cultural resources.

Park Research

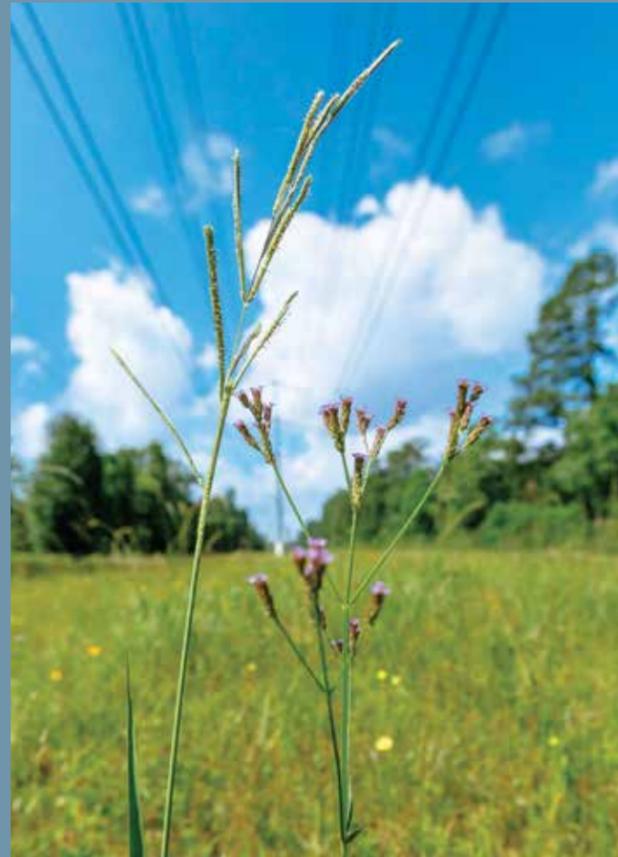
Provide recommendations on native prairie restoration activities

Native Prairie Restoration



Pollinator Research

Optimize pollinator habitat within Memorial Park native landscape and grassland habitats



Connectivity Strategies and User Analysis

Recommend design options to enhance the Park user experience



Integrate trail assessment with streambank stability analysis to prioritize trail maintenance and planning

Trail Assessment



Greenhouse Management Planning

Develop propagation guide for native grasses and forbs that are in highest demand for Park projects

ECOLOGICAL RESTORATION

The on-site BioCycle operation composted tree material from throughout the Park, yielding 1,500 cubic yards of enriched soil for use in park-wide projects.

Through the Native Plant Grow-Out Program, staff and volunteers cultivated 60,000 hard-to-source native species to be planted in project areas park-wide.

Volunteers planted over 800 trees for Arbor Day in partnership with Trees For Houston.



PARK OPERATIONS & MAINTENANCE

2019 Highlights Include:

Resurfacing the quarter-mile timing track

Restriping more than half of the parking spaces in the Park

Assuming operation of the Cullen Running Trails Center, creating a visitor services hub for Park users

Refurbishing, repairing, and cleaning the Vale-Asche Playground

Expanding the Conservancy's equipment fleet

Installing pollinator beds at the Tennis Center and at Hogg Bird Sanctuary

Being named a 2019 "Houston's Best and Brightest Companies to Work For®" winner



PROGRAMMING AND VOLUNTEER MANAGEMENT

The Conservancy values the Park user experience and oversees multiple ways to engage the public:

Volunteer opportunities

Park events

Food trucks and concessions

Park reservations

Recreation vendors and group fitness

History and nature walks



Philanthropic Support and Impact

Brunch Run

Presented by Green Mountain Energy
April 6, 2019



Photo: Emily Jaschke

Urban Wild Bridge Bash

Presented by Moss Landscaping
November 8, 2018



Photo: Dean Digamon



Photo: Daniel Ortiz

Picnic for the Park

February 7, 2019

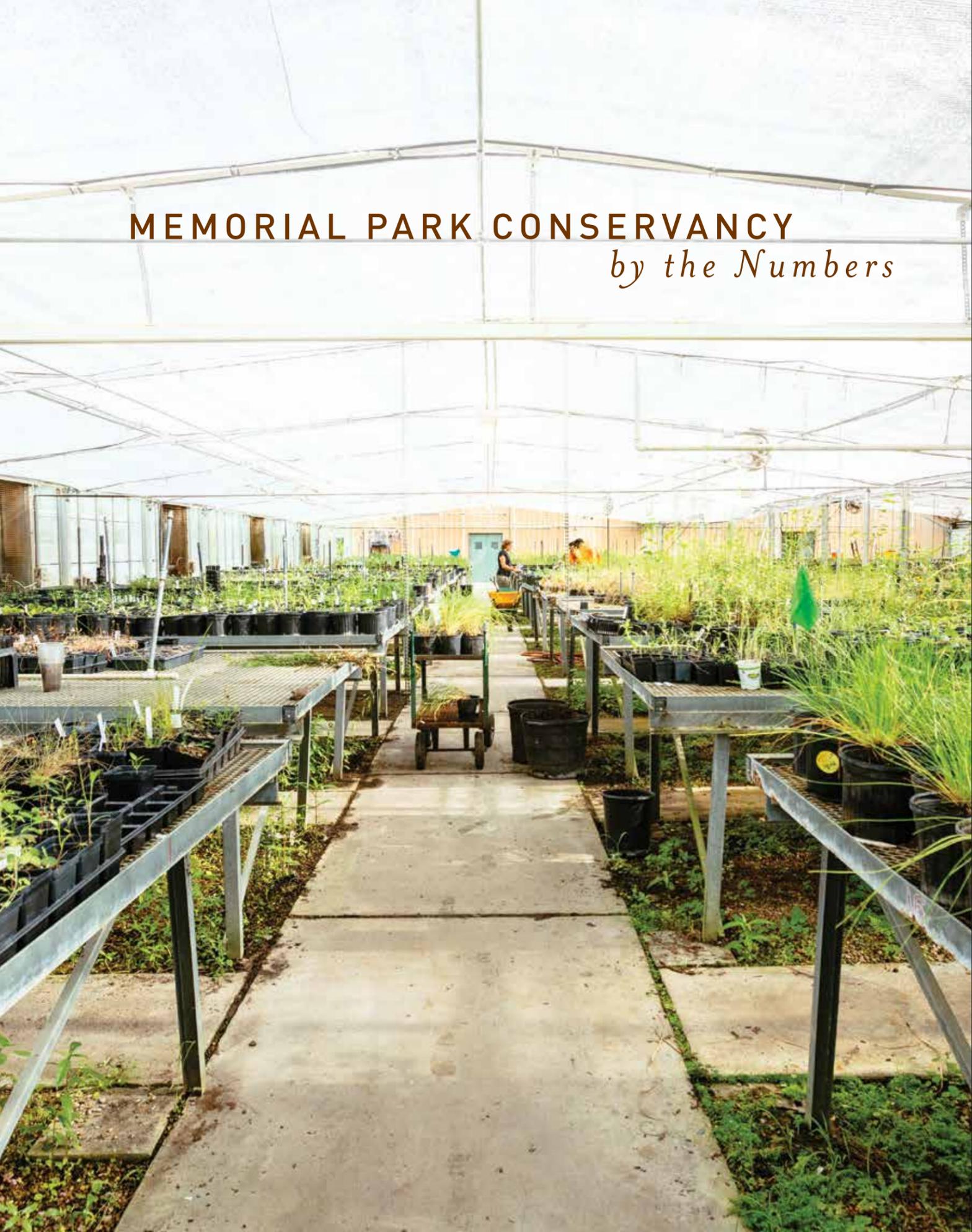
Memorial Park Conservancy relies on the generous gifts of supporters to care for and maintain Memorial Park for public use and enjoyment. Signature events, membership, and donations help the Conservancy to successfully operate Memorial Park.

Donors gave \$1.4 million in Fiscal Year 2019 to support the day-to-day care and operation of their signature urban wilderness and recreation park.

- » More than 6,000 people engaged with our mission by participating in events that raise funds for Park care

MEMORIAL PARK CONSERVANCY

by the Numbers



30 miles
of natural and surfaced
trails maintained



\$1.4 million
raised for the day-to-day
care of Memorial Park

0 mile marker
placed on the
Seymour Lieberman
Trail to commemorate
an original entrance
into Camp Logan



5,133 hours
of volunteer work



4 million
visitors annually



200,000 seedlings
growing in Memorial Park
Conservancy's greenhouse



Cared for
1,100 acres
of parkland



1,000+ trees
planted this year



\$18 million
raised for funding
Park improvements



THANK YOU TO OUR DONORS!

Memorial Park Conservancy is deeply grateful for the support of the community as we continue with our mission of caring for the Park. We would like to thank the following donors who supported us during the last fiscal year.

GENERAL OPERATIONS

Making Our Mission Possible

\$100,000+

Anonymous
Wendy and Jeff Hines
The William Stamps Farish Fund

\$50,000+

The John P. McGovern Foundation

\$25,000+

Charles N. & Melissa Davis Charitable Foundation
George and Mary Josephine Hamman Foundation
The Powell Foundation
Townes G. Pressler Foundation
Radoff Family
The Robert and Janice McNair Foundation
The Wortham Foundation, Inc.

\$10,000+

Anonymous
Lenni and Bill Burke
Houston Striders, Inc.
Marvy Finger Family Foundation
Margaret and Michael Pierce
Eileen and Steve Snider
The Susan Vaughan Foundation, Inc.

\$5,000+

The Dukes Family Fund
Garver Black Hilyard Family Foundation
Karen and Ken Jones
Letitia Knapp

Kathy and Randy Lake
Shelli and Steve Lindley
The Ray and June Smith Charitable Foundation
Shannon and Justin Robinson

\$2,500+

The Abbott and Leslie Sprague Family Foundation
Burke Butler and Dave Berry
Harvey R. Houck, Jr. and Patricia W. Houck Foundation
Emily and Jordan Marye
Amy and Todd Mueller
Carol and John Porter
Patricia and Richard Rice
Deb Tummins and Abby Daniels

\$1,000+

David E. Auer, M.D.
Rosanna and Myron Blalock
Jennifer and John Briscoe
Gerlinde and Joe Carey
Chevron Matching Employee Funds
Clark Condon Associates
The Classic
Debra and Mike Dishberger
Michael Grasley
Patricia and Dennis Greer
Suzanne and Rodney Harrill
Gayle and Richard Hightower
Anna and Hal Holliday
Jerry and Nanette Finger Foundation
Kay Kamas
Kevin Mitchell
Ginni and Richard Mithoff
Noble Energy, Inc.

Ocean Conservancy
George A. Peterkin III
Phillips 66 Company
Isla and Tommy Reckling
Robertson-Finley Foundation
Barrett Sides
Neil Stone
Kay and Bert Tabor
Christine and David Underwood
Eleanor Walsh
Cyvia Wolff

\$500+

A. I. and Manet Schepps Foundation
Judy and Bryan Ammann
Jim F. Avant
Sherry Black
Deirdre and Francis Carr
Christy and Tom Compson
Almeria Cottingham
Mary and John Craddock
Kely and Rogers Crain
Crestwood Garden Club
Bridget Day
Meredith Dickson
Joell and Thomas Doneker
Maine Goodfellow
Jean and Don Gray
John F. Griffin
Carrie Horne
Investec Wealth Strategies
Sarah and Mark Kelly
Ann Lents and J. David Heaney
Marilyn and Robert McDowell
Karen and Bobbitt Noel
Beverly and Staman Ogilvie
Meghan Paulson

Dena Prasher
Sharon Prentice
Prometheus Charitable Trust
Jane and Dick Schmitt
Michael Stavinoha
Ellie and Jack Sweeney
Peter K. Thompson, MD
Susan Whitfield
Stephanie and Fred Wilson
Teresa and Jimmy Wong

\$250+

Dan M. Moody, Jr.
Marilyn and Bolivar Andrews
Shellye Arnold and Tina Sabuco
Ayco Charitable Foundation
Ann and Ken Babcock
Kimberly and Scott Bayley
The Benevity Community Impact Fund
Cathy Chapman
Barbara and Steve Claiborn
Helen and Ben Cohen
Connie and William Cole
Sharon Cunningham
Debi and Bart Duckworth
Sonja Earthman Novo
Hayley and Marc Feldman
Karen and Jonathan Finger
Lauren Fuller
Cindy Garza
Arlyne and Robert Gibbs
Chris and Joe Gladbach
Hollis and Randall Grace
Annie and Bob Graham
Guy Hagstette
Sandy and Bob Herrin
Regan and Avi Katz

Julie and Mark Kilkenny
Linda and Ken Larson
Carmela and Richard Lummis
Chris and Dave Lusignan
Judy and Jeff Lyman
Meredith MacNaughton
Stephen Massad
Margaret and Joseph McCoy
Kaitlyn and Nathan Merz
Jane Middlebrooks
Network for Good
Karen and Mark Newell
Dorothy and Malcolm Paterson
Lynette Moore and Jonathan Phillips

Jan and George Pilko
Connie and Roger Plank
Ted Poe

River Oaks Garden Club
Margaret Rochs
Beverly and Ellis Rudy
Mary Ann Ryerson

Geri Wood and Richard Scharchburg
Shell Oil Company Foundation Matching Gifts Program

Debbie Shetlar
Colleen Skalany
Tracy Smyth
Anita Taylor
Gladys and James Taylor
The Williams Companies, Inc.

J. David Wright
Patti Young
YourCause
Linda and Marvin Zindler
Erla and Harry Zuber

PARK CARE

Investing in Today's Park

\$10,000+

The Hildebrand Fund
Recreational Equipment, Inc.

\$5,000+

Sylvia and Jim DuLaney

\$1,000+

Cathleen and Bob Davis
Emily Jackson
Richard Jackson, M.D.
O'Donnell Snider Construction
Terri and Ray Thomas
Joanne G. Wilson

\$500+

George Ann Dirks

\$250+

Alan Bryson
Carolyn and Platt Davis
Halliburton Giving Choices

\$100+

Susan and Raymond Betz
Candice and Christopher Ludwig
Susan and Blake Randolph
Beverly and Howard Robinson

CAPITAL IMPROVEMENTS

Advancing the Future of the Park

Donors to the Campaign as of May 31, 2019

\$70,000,000+

Kinder Foundation

\$10,000,000+

Clay Development & Construction, Inc.

\$5,000,000+

Laura and John Arnold
The Brown Foundation

\$4,000,000+

Houston Endowment Inc.

\$3,000,000+

The Wortham Foundation

\$2,000,000+

The Cullen Foundation
Wendy and Jeff Hines

\$1,000,000+

The Fondren Foundation

\$750,000+

Rochelle and Max Levit
Robert R. and Kay M. Onstead Foundation

\$500,000+

Hobby Family Foundation
The Powell Foundation

\$250,000+

Anne and Don Fizer Foundation
Tammy and Steve Jenkins
The John P. McGovern Foundation
Stedman West Foundation

\$100,000+

Deborah and Russell Brown
George and Mary Josephine Hamman Foundation

Sis and Hasty Johnson
Chris Knapp

The Lee and Joseph D. Jamail Foundation
Adam Newar

John M. O'Quinn Foundation
Carrie and Al Pepi
Philip Schneidau
Vivian L. Smith Foundation

\$50,000+

Debbie and Steve Costello
Mary and Dennis Johnston
Louise and Gary Moss
Kelly and Kurt Talbot

\$25,000+

Anonymous
Shellye Arnold and Tina Sabuco

Julie and Casey Doherty
Gerald and Anita Smith Family Foundation

Cara Lambright and Michael Rudelson

Margaret and Michael Pierce
Strake Foundation

\$10,000+

Lenni and Bill Burke
Gayle and Richard Hightower
The Hildebrand Fund
The Louis and Joyce Tucker Foundation
Radoff Family
Cathy and David Wilde
Vallette and Russell Windham

\$5,000+

Gayl and Chuck Carlberg
Michael Grasley
KeyBank National Association
Ellen and Terry Phillips

\$2,500+

Nelsy and Michael Lipford
Meg and Nelson Murray
New York Life Foundation

\$2,000+

Maggie Brown
Burke Butler and David Berry
Janet and Paul Hobby
Lady Washington Chapter, NSDAR
Lynnda and John Paukune
Dena Prasher

\$1,000+

Kathryn and Gary Dudley
Judy and Scott Nyquist
Dianne and Michael Render

\$500+

Crestwood Garden Club

PARK RESEARCH PROGRAMS

Supporting Immersive Education

Jim Porter Conservation Internship

\$30,000+

Kay Kamas

\$500+

George Ann Dirks

ECOLOGICAL RESTORATION

Caring for Urban Greenspace

\$25,000+

Claire and John Caudill
Terri and Ray Thomas

\$10,000+

The Garden Club of Houston
Ray C. Fish Foundation

\$5,000+

River Oaks Garden Club
The W.T. and Louise J. Moran Foundation

\$2,500+

Williams Companies

\$500+

Regan and Avi Katz

EVENTS

Sharing Passion for the Park

Picnic for the Park

\$25,000+

Susanne and James Maida

\$10,000+

Polly and Murry Bowden
Emily and Robert Clay
Gayle and Richard Hightower/
Wells Fargo – The Private Bank
Tammy and Steve Jenkins
Cindy and Kendall Miller
Margaret and Ben Morris
Tellepsen

Through your generosity, Memorial Park Conservancy will be able to preserve, restore, and enhance Memorial Park for the enjoyment of all Houstonians.

\$5,000+

Andrea and Russ Allen
Rosanna and Myron Blalock
Honi and Glen Boudreaux
Kathy and David Boyd
Brian Breen
Jennifer and John Briscoe
Cadence Bank
Mary and Tim Callaghan
Evans and Charlie Christ
Stacey and Bryan Christ
Frost Bank
Betsy and John Garibaldi
Johnny Steele Design
Carolyn and Matt Khourie
Allison and Richard Leigh
Sandi and Jim Lemming
McCoy Workplace Solutions/
Kim and Ian Bishop
Memorial Hermann
Nelson Byrd Woltz
Landscape Architects
Shannon and Mark Nini
Carol and John Porter
Penny and Townes Pressler
The Richard W. Weekley
Family Fund
Riverway Properties
Robertta and David Rude
Silver Eagle Distributors, LP
Lizzie and Dee Sullivan
Stephanie and Brad Tucker
Jan and Chris Underbrink
Uptown Houston
Nina and Michael Zilkha

\$2,500+

Catherine and Peter Badger
Bracewell
Claire and John Caudill
Kathleen and Bo Dawson
Michael Grasley
Houston Croquet Association
Jean and Rick Jenner
Mary and Dennis Johnston
Lauren Griffith Associates
Lisa and Paul Mason
Adam Newar

Carrie and Al Pepi
Piseco Oil and Gas, Inc.
Andrea and Michael Soper
Terri and Ray Thomas
Walter P Moore & Associates
Mary and Temple Webber
Vallette and Russell Windham
Karen and Alan Ytterberg

\$1,000+

Anonymous
Sarah Alexander
Shellye Arnold and Tina Sabuco
Ann and Tom Bastian
Gayl and Chuck Carlberg
Clark Condon Associates
Anthony Clay
Dona and Albert Clay
Susan and Mike Connell
Haley and Ryan Culbertson
Kit and Carl Detering
Verlinde and Bill Doubleday
Angie Eckermann
Nicole and David Elder
Edwin Friedrichs
Florence and Frederic
Gautier-Winther
Kate and Steve Gibson
Jill and Gray Gilbert
Lainie Gordon and
David Minberg
Tami and Jim Hamilton
Judy and William Herrera
Horlock Foundation
Pam and Ken Huewitt
Andrew Huynh
Becky and Kelly Joy
Wendy and Mavis Kelsey
Mary and John Kenner
Carmen and John Knapp
Lesley and Kevin Lilly
Carole and Robert Lopez
Kris and John Maclay
Jo May and Doug Beagle
Trini Mendenhall
Pamela and Steve Mitchell
Denise Monteleone

Kara and Dan Montgomery
Kim and Dan Moody
Louise and Gary Moss
Marc Nguyen
Betty and John Norkus
Jenny and Randy Odinet
Charlene and John O'Shea
Vivie and Chris O'Sullivan
Lynnda and John Paukune
Pin Oak Interests
Lauren and Jeff Read
Wallace Reid
Philip Schneidau
Barbara and Louis Sklar
Anita and Gerald Smith
Jessica and Josh Solera
James Stein
Georgia and Dane Stewart
Louise and Stephen Sweet
Sharon and Tim Tyler
Tiffany Tyler-Kuffner and
Charles Kuffner
Christine and David Underwood
Kristin and Chris Wallis
Bess and Matt Wareing
Lisa and Steve Watson
Joanne G. Wilson

\$500+

Pam and Murray Brasseur
Cathy Chapman
Chevron Matching
Employee Funds
Anne and Stuart Coco
Cami and John Goff
Guy Hagstette
Stephanie and Doug Hodges
Kay Kamas
Molly and Duncan Lamme
Carmela and Richard Lummis
Pennie MacLean
Jennifer and Will Monteleone
Lynn and Bill Rafferty
Ashley Small
Lauri and Gib Surles
Gail and Bill Taber
Nora and John Watson

\$250+

Louise and Robert Bland
Nadia Bruner
Lee Hamel
Laura and Brad Hipps
Andrew Konyha
Gina and Matt Marion
George A. Peterkin III
Dodi and Mark Willingham

Golf Tournament

\$15,000+

Anonymous

\$5,000+

Nan and Bob Franklin

\$1,000+

Polly and Murry Bowden
Betty and Dan Montgomery
Vinson & Elkins

\$250+

Daisy and Bill Quayle
Cynthia and Fisher Trigg

\$100+

Goldman, Sachs & Co.
Matching Gift Program
Lucy and Charles Lamme
Helen and Richard Maxson

Brunch Run

\$10,000+

Green Mountain Energy

\$5,000+

Silver Eagle Distributors, LP
Wells Fargo – The Private Bank

\$2,500+

alliantgroup

\$1,000+

Bryan Beene/Compass Real Estate
Clark Condon Associates
Humana
Modern Acupuncture River Oaks

Moss Landscaping
NeoRhino
Shooter and Lindsey, Inc.

\$500+

Gunda Corporation, LLC
Martha Turner Sotheby's
International Realty
Sun & Ski Sports
Transwestern
Ziegler Cooper Architects

\$250+

CenterPoint Energy
Edward Jones Investments
Glauser McNair
Grow + Co
Memorial Park Vision
Pioneer Chiropractic
Roan Renee Holdings/
New U Life
Robert Horry Sports Medicine

Urban Wild Bridge Bash

\$5,000+

Moss Landscaping

\$2,500+

BB&T Wealth

\$1,000+

Clark Condon Associates
JEC Investments
Anna and Todd Peikert
Robertta and David Rude
Uptown Houston
Jeffrey Chasdon Yates

\$500+

Clark Construction Group
Wesley Dupriest
Philip Schneidau
Ashley Small
Walter P Moore & Associates

\$250+

Megan and Luke Hotze

**FRIENDS OF
MEMORIAL PARK**

*Personally Connecting
with Your Park*

Trails Sustainer \$1,000+

Meta Alice Keith
Bratten Foundation
Caroline Dozier and
Julian Ramirez

Pollinator Protector \$500+

Pamela and Steve Cook
Grace and Andy Johnston

**Prairie Partner
\$250+**

Shellye Arnold and Tina Sabuco
Bonner and George Ball
Gisela and Igor Cherches
Steven Cowart
Kim and Brad Cramer
Mark Holmes
Karen and Mark Newell
Esther and Gary Pollard
Margaret Rochs
Courtney Smith
Tim Smith
Harve Truskett

Savanna Supporter \$100+

Alice and Peter Arbour
Colleen and Boaz Arch
Bonnie Egbert
Ramsay Elder
Paul Franks
Erica Headlee
Stacey and Mark Holden
Judy Jackson
Harriet Leavell
Juergen Carl Mueller
Walter O'Donnell
Joann and Bill Owens
Davis Porterfield
Patti and David Sagastegui
David Smith
Pamela and Kelly Traylor

**Park Lover
\$40+**

Ben Cowan
Lee Huber
Zahir Javeri
Briggs Knight
Grant McCanna
David McCormick
Ana Morao
Jennifer Serrano
Robert Shuttleworth
Anne and Mike Vance
Latrina Williams

URBAN WILD

*Young Professionals
Investing in the Park*

Urban Wild Members

Paige Abernathy
Steven Baker
Jean Beagle and Andrew Willrich
Semmes and Will Burns
Stephen Burns
Blair Chesnut
Robert and Ben Clark
Katy Davidson
Wesley Dupriest
Alan Ellahham
Thomas Gall
Zenab Haq
Kimberlee and Eric Henao
Matthew Hogue
Kathleen Hotze
Megan and Luke Hotze
Christina and Charles Hughes
George Johnston

Donors listed include gifts and pledges of \$250 or more made during the fiscal year from June 1, 2018 to May 31, 2019. Commitments are recognized in full at the time of the pledge. Should you wish to report a concern regarding information listed in this report, please email staff at giving@memorialparkconservancy.org.

Sabrina and Jordan Kirwin
Eric Kline
Winston Knapp
Maddox Lamme
Courtney Mobley
Moore Archeological Consulting
Erika Moyer
Terry O'Connor
Krissy and George Pepi
Anthony Quinones
Allison Sewell
Jessica and Josh Solera
Meghan Spivak
Jaris Stubbs
Staley Tomforde
Yvonne Trujillo and
Michael Budde
Ashley Underwood
Ingrid Van Assendelft
Carolyn White
David Wilde, Jr.
Peta Williams and Johan Malan
EJ Wood
Jeffrey Chasdon Yates
Kathryn Younger
Lee Younger

MEMORIAL PARK CONSERVANCY STAFF



Shellye Arnold
President & CEO



Cara Lambricht
Chief Operating Officer



Randy Odinet
Project Director



Holli Clements
Director of Development



Carolyn White
Conservation Director



Desiree Alejandro
Executive Assistant



Julian Alfaro
Grounds Technician



Elvin Amaro
Grounds Technician



Margaret Bedikian
Events & Marketing Manager



Amanda Bissett
*Development & Communications
Coordinator*



Jimmie Cummings
Grounds Technician II



Hailey Darby
*Visitor Services and
Permitting Assistant*



John Dupuy
Project Manager



Suzanne Formanek
Operations Supervisor



Lauren Fry
Events & Permitting Coordinator



Molly Glotfelty
Visitor Services Assistant



Erik Grundvig
Conservation Technician



Kimberly Iozzio
Horticultural Supervisor



Matthew Jackson
GIS Analyst



Jose Leal
Finance Manager



Katharine LeBoeuf
Native Horticulture Crew Leader



Jessie Maldonado
Grounds Foreman



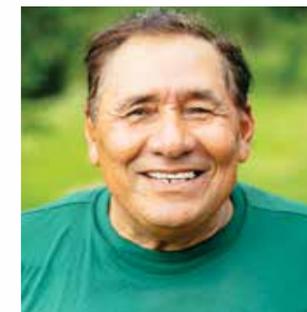
Yuliana Martinez
Staff Accountant



Daniel Millikin
Conservation Program Manager



Grady Reed
Native Landscape Manager



Jose Rubio
Grounds Technician II



Timothy Scruggs
Crew Leader



Jacob Smith
Grassland Conservation Technician



Jill Stillwagon
Individual Giving Manager



Adrian Suarez
Operations Technician II



Elizabeth Taylor
Human Resources



Paul Taylor
Operations Foreman



Anne Vance
Annual Giving Manager



Daniel Walton
*Conservation and
Forestry Supervisor*



Tracy Webb
Visitor Services Assistant



Marilyn White
Visitor Services Assistant



Theo White
Grounds Technician II



Jeremy Windham
Communications Manager



Simon Zavala
Native Landscape Technician II

Connecting People to Place

Memorial Park Conservancy would like to thank
the underwriters of the 2019 Annual Report,

John and Peggy Rathmell





**MEMORIAL
PARK
CONSERVANCY**

7575 North Picnic Lane
Houston, Texas 77007

memorialparkconservancy.org
713.863.8403



Wildly Different

2019 AUDITED FINANCIALS

Consolidation Statement of Financial Position as of May 31, 2019 and 2018

		2019		2018
ASSETS				
Cash	\$	14,032,450	\$	5,806,654
Cash designated for Capital Project Fund				5,000,000
Operating contributions receivable				15,000
Contributions receivable restricted for capital projects		22,937,793		21,153,152
Prepaid expenses and other assets		5,413		27,102
Cash equivalent restricted for Endowment		10,918		10,918
Investments		7,390,004		11,650,796
Property and equipment, net		234,713		340,646
<hr/>				
TOTAL ASSETS	\$	44,611,291	\$	44,004,268
LIABILITIES AND NET ASSETS				
Liabilities				
Accounts payable	\$	2,208,848	\$	339,469
Accrued payroll expenses		265,939		186,879
<hr/>				
Total liabilities		2,474,787		526,348
Net assets				
Without donor restrictions		1,974,104		1,594,599
With donor restrictions		40,162,400		41,883,321
<hr/>				
Total net assets		42,136,504		43,477,920
<hr/>				
TOTAL LIABILITIES AND NET ASSETS	\$	44,611,291	\$	44,004,268

Consolidated Statement of Activities for the year ended May 31, 2019

	Without Donor Restrictions	With Donor Restrictions	Total
REVENUE			
Contributions	\$ 1,089,051	\$ 7,228,481	\$ 8,317,532
Special events	504,131		504,131
Donor benefit costs	(141,223)		(141,223)
Investment return	394,082	17,900	411,982
Other income	146,174		146,174
Total revenue	1,992,215	7,246,381	9,238,596
Net assets released for purpose restrictions	8,967,302	(8,967,302)	
TOTAL	10,959,517	[1,720,921]	9,238,596
EXPENSES			
Park enhancement and programming	9,086,647		9,086,647
Management and general	735,694		735,694
Fundraising	757,671		757,671
Total expenses	10,580,012		10,580,012
CHANGES IN NET ASSETS	379,505	(1,720,921)	(1,341,416)
Net assets, beginning of year	1,594,599	41,883,321	43,477,920
Net assets, end of year	\$ 1,974,104	\$ 40,162,400	\$ 42,136,504