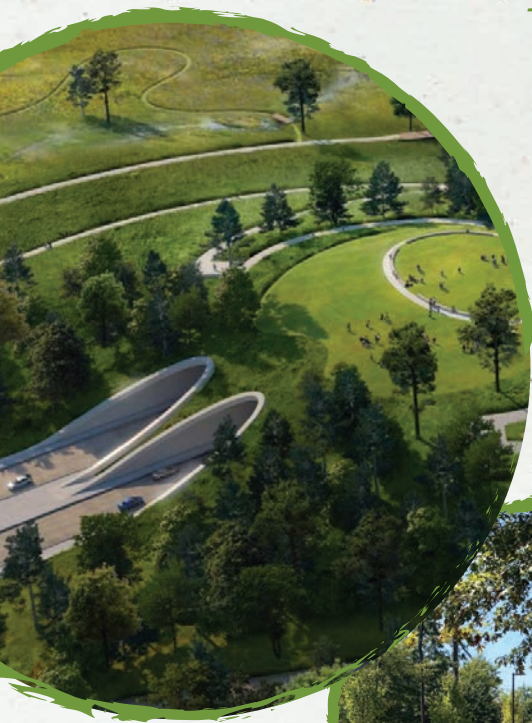




Memorial Park Conservancy's
2022 Impact Report

BRIDGING

HOUSTON'S PAST
— *To Our Potential* —



MEMORIAL
PARK
CONSERVANCY

MEMORIAL PARK CONSERVANCY

MISSION

The mission of Memorial Park Conservancy is to preserve, restore, and enhance Memorial Park for the enjoyment of all Houstonians, today and tomorrow.

CORE VALUES

- » Visionary stewardship of all resources
- » Conservation of natural resources
- » Sustainability and resilience
- » Exemplary park management



By the Numbers

June 1, 2021 – May 31, 2022



4,000,000

Annual Visitors



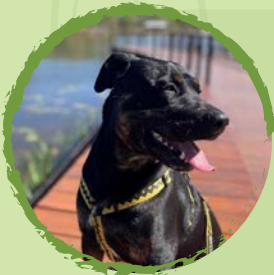
30

Miles of Trails



1,100

Acres of Urban Wilderness



689

Individual Donors



204

Park Members



25

Corporate Supporters



4,100

Volunteer Hours



1,400

Individual Volunteers



483

Species of Plants and Animals



12,000

Native Plants Planted



9

Free Park Programs

LETTER FROM THE BOARD CHAIR

Dear Friends of Memorial Park,

Surely there has never been a more exciting time to be connected with Memorial Park. The Master Plan approved by City Council in 2015 laid out a series of projects that were ambitious in scope and transformational in nature. Now, only seven years later, we are delivering that Master Plan, and projects that enhance the experience of park users every day.

The pandemic closed down much of city life for Houstonians. But Memorial Park never closed. It remained a constant point of connection with nature and among neighbors as COVID-19 restrictions waxed and waned. The Conservancy team proved highly adaptive, continuing Master Plan construction and maintaining Park operations, even as Park usage soared. Indeed, the Clay Family Eastern Glades which opened with no fanfare in 2020 immediately won the hearts of all who love the Park.

Two things became abundantly clear during the pandemic: the necessity of urban green space for Houstonians, and the strength of the Conservancy as the steward of and advocate for Memorial Park.

Fiscal year 2022 saw steady progress on the centerpiece of our Master Plan, the iconic Land Bridge and Prairie. Also, the emergence from pandemic restrictions means that this year we have been able to celebrate our important milestones. In January, the Chevron Houston Marathon celebrated its 50th anniversary with an inaugural run through the tunnels on Memorial Drive. Then in February, a free Saturday event to introduce the Land Bridge and Prairie project to the public brought out over 7,000 Houstonians to Memorial Park. With a ribbon cutting in early spring, we ushered the first auto traffic through the tunnels.

For all the attention the tunnels have garnered, it's worth noting that the essence of this project is really the icing on the cake. The installation of a beautifully resilient, native tall grass prairie will bring the land bridges to rich completion. The additional 70 acres of prairie habitat will serve as yet another reminder that Memorial Park is a magnificent urban wilderness. We look forward to our park users enjoying this new greenspace by the end of calendar year 2022.

The success of the Master Plan projects and the ever-improving state of the Park are guided by the Conservancy. But we could not achieve success without our partners at the City of Houston, Kinder Foundation, Uptown Development Authority, and Nelson Byrd Woltz. Their support and dedication to this transformational undertaking has been unwavering. And finally, we thank our park users and supporters across the city. Houston is an outgoing and generous town, and we are proud to offer them the best.

With sincere gratitude,



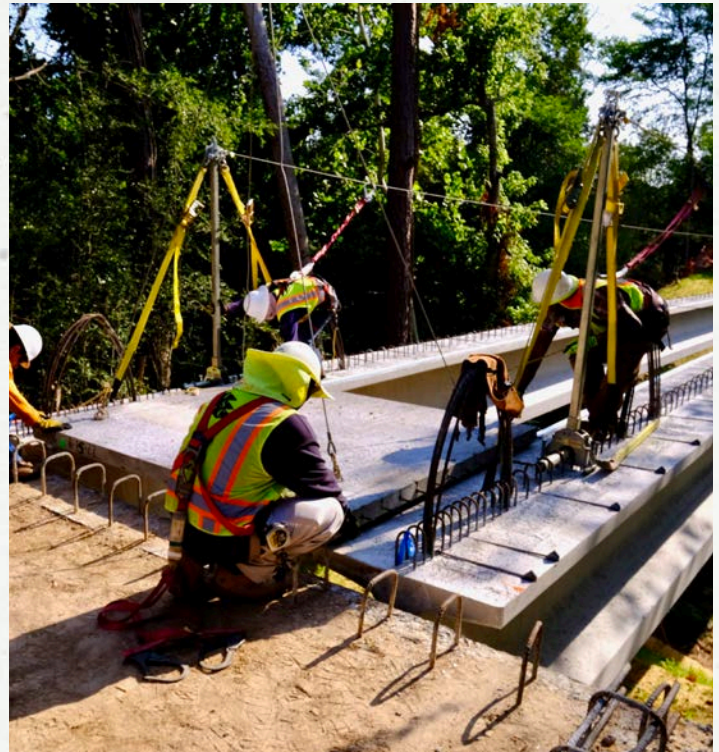
Carrie B. Pepi
Chair, Board of Directors

MASTER PLAN UPDATE

The Ten-Year Plan allows the Conservancy to accelerate design and construction of significant components of the Memorial Park Master Plan. The Ten-Year Plan is well underway thanks to a catalyst gift from the Kinder Foundation, other generous donors, and the dedicated work of our public-private partnership team: Houston Parks and Recreation Department, Memorial Park Conservancy, the Kinder Foundation, and Uptown Development Authority.

2022 Highlights Include:

- > Construction began to move a section of the Seymour Lieberman Trail completely off Memorial Drive. This new section will take runners over three beautiful ravine bridges that put them in the heart of the treasured urban wilderness.
- > The east and west bound tunnels on Memorial Drive officially opened to traffic in March and May respectively. The tunnels underpin the forthcoming Land Bridge and Prairie project that will serve as a safe crossing for pedestrians and wildlife. Each tunnel is 25 feet tall and 54 feet wide.



PARK RESEARCH AND ECOLOGICAL RESTORATION

Memorial Park Conservancy prides itself on being a research-led, data-driven steward of Memorial Park. We strive to offer pertinent research results to the greater community and advance the science of urban park management, ecological restoration, and natural resource conservation.

Memorial Park's natural areas are being gradually transitioned from their existing state of imbalance to the appropriate ecology for each area within the Park. Each of these areas requires an extensive ecological restoration and conversion process, often taking years before moving into a maintenance regime. The outcome will be a robust and resilient Memorial Park, reminiscent of the past—a majestic forest gently dispersing into savanna and prairie—restoring this unique urban wild for present day and future generations.



2022 Highlights Include:

- > Three students from the University of Houston and Rice University were supported on a grant to assist with monitoring wildlife activity across the Park with a focus on the Land Bridge and Prairie as well as bat activity in the Clay Family Eastern Glades
- > Over 12,000 plants were grown in our greenhouse
- > Over 70% of the plants that were planted in the Park were grown in our greenhouse
- > Stewarded 20 acres of remnant Gulf Coast Prairie and 20 acres of reinvigorated grassland habitats that will connect to the Land Bridge and Prairie to support native birds, insects, and other fauna in a once fragmented Park
- > Pruned, mulched, watered, and cared for trees throughout the Park
- > Facilitated tree care and rehabilitation for over 200 trees in Picnic Loop

PARK OPERATIONS AND MAINTENANCE

Memorial Park Conservancy operates and maintains 1,100 of the Park's 1,500 acres and aspires to implement principles of exceptional park management and stewardship. The Conservancy advances its mission through improving Park amenities, supporting forestry management initiatives, planting native tree varieties, maintaining natural and surfaced trails, and caring for landscaped areas within the Park.

2022 Highlights Include:

- Installed wayfinding and 911 markers on Bayou Wilds Trail system to enhance park user experience and safety
- Repaired and improved four key sections of natural surface trails for increased enjoyment and safety of park users
- Increased overall health of Eastern Glades lawn
- Continued to provide excellent customer service and park user experience in park restroom facilities
- Maintained and cared for Seymour Lieberman Trail, including the newly added section spanning 1/2 mile



VOLUNTEER MANAGEMENT

At Memorial Park Conservancy, our volunteers are an integral part of the Park's restoration and maintenance efforts. Without their commitment, we would not be able to fulfill our mission.



2022 Highlights Include:

- > 1,400 individual volunteers
- > 4,100 total volunteer hours
- > 164 volunteer shifts
- > 82 group events with corporate, troop, school, and community partners
- > Planted over 10,000 native plants in the Clay Family Eastern Glades
- > Removed over 500 cubic yards of invasive plants



PROGRAMMING

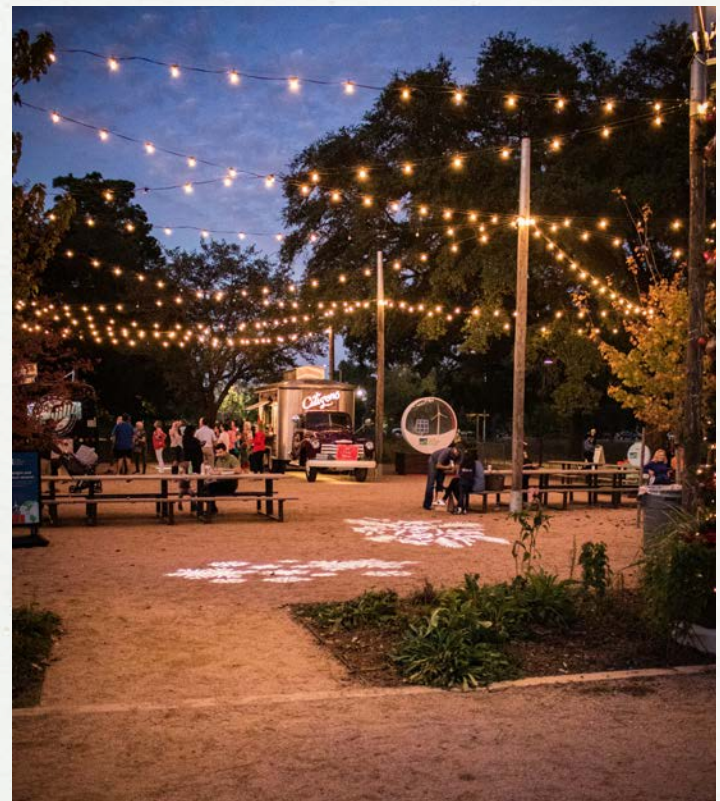
We have placed a strong focus to activate new and existing areas of Memorial Park for creative and diversified programmatic offerings in order to embrace Houston's vibrant array of cultures. As an urban park in the most diverse city in the United States, Memorial Park Conservancy is honored to operate and manage Memorial Park as a welcoming space for all Houstonians.

June 2021 - Celebrated the identities and experiences of our LGBTQ community during Pride Month with our *Celebrate Love* mural created by artist, Blanco Arte.

August 2021 - Hosted the screening of the movie *The 24th* in partnership with the Buffalo Soldier National Museum, Commissioner Rodney Ellis, and Mayor Sylvester Turner to mark the 104th anniversary of the Houston Mutiny & Riot.

December 2021 - Green Mountain Energy sponsored Deck the Park, an exclusive preview of the Holiday Lights before opening to the public. Hot cocoa, holiday treats, caroling, and a holiday movie screening kicked off the season.

February 2022 - In partnership with City of Houston Parks & Recreation Department, Kinder Foundation, and Uptown Development Authority, MPC hosted the Land Bridge and Prairie Tunnels Preview Party which drew more than 7,000 guests.



FUNDRAISING EVENTS

At Memorial Park Conservancy, our signature events are a great way to support the Park while having fun! Funds raised at these events enable Memorial Park Conservancy to care for the 1,100 acres under its stewardship and continue to advance our mission. Thank you to all of our event chairs, sponsors, committee members, donors, and attendees for helping us break so many records!

Memorial Park Conservancy Golf Tournament

The 2021 Memorial Park Conservancy Golf Tournament tee'd up a big win in support of the Park. Event chairs Dan Montgomery, Jr. and Jeff Zinn packed the links with golf and Park lovers alike for a fun day raising more than \$200,000. As the first tournament to take place on the Memorial Park Golf Course following the Houston Open, guests had the chance to play like the pros.



Memorial Park Conservancy Gala 2022

Everyone shined bright at the Starlight Soiree Memorial Park Conservancy Gala 2022. Nearly 800 attendees gathered in the Clay Family Eastern Glades to celebrate the legacy of Memorial Park and the mission of the Conservancy. Led by chairs Lainie Gordon and David Mincborg and honoring Penny and Townes Pressler, the MPC Gala 2022 raised over \$700,000 for the daily maintenance, care, and operation of the Park.



Glow in the Glades

After an unfortunate cancellation due to inclement weather, over 150 attendees came together to support a reimagined Glow in the Glades celebration. Guests enjoyed food, drinks, and music under the glowing stars in the Clay Family Eastern Glades. It was a record-breaking Glow in the Glades, surpassing all goals for ticket sales and money raised to support the critical day-to-day care of Memorial Park.



CORPORATE SPOTLIGHT



This past year, Memorial Park Conservancy officially launched our Corporate Partners Program. Through this robust program, our partners invest in the day-to-day stewardship, operation, and ecological restoration of the 1,100 acres of Memorial Park under the Conservancy's care. Through corporate partnerships, event sponsorships, employee engagement, and volunteer opportunities, organizations are able to support Memorial Park Conservancy while fostering teamwork and civic leadership.

We are thrilled to have kicked off this program with our friends at Semptra Infrastructure who work continuously to deliver energy for a better world. They have made it a priority to work alongside community and business leaders to improve our environment's sustainability in both urban and natural ecosystems. As a company that focuses on building relationships in the community that align with their values of doing the right thing, championing people, and shaping the future, we are proud to be their partner as they help carry out our mission.

"Partnering with Memorial Park Conservancy aligns with our commitment to environmental stewardship. We are proud to be a part of Memorial Park's transformational efforts to restore and build resiliency in the Park so that we can all enjoy it for years to come,"

Kelly Prasser, Director, External Affairs, Semptra Infrastructure



The team at Semptra Infrastructure not only enjoys partnering with MPC for volunteer efforts, but with their regional headquarters less than a half-mile away, their employees get to enjoy the Park and all of its amenities. In April, Semptra employees and family members joined our staff to plant 900 native grasses and plants. Over 50 employees and their families contributed 100 hours of volunteer service in the Clay Family Eastern Glades during the service project. This event and the company's generous contributions are an extension of our ongoing partnership.



The future is bright for this dynamic partnership and promises an abundance of growth. We thank Semptra Infrastructure for being an active part of the work Memorial Park Conservancy does and energizing the city of Houston. Their efforts help preserve and protect wildlife habitats, restore ecosystems, and enhance the beautification and sustainability of this local treasure now and for generations to come.

THANK YOU TO OUR DONORS!

Memorial Park Conservancy is deeply grateful for the support of the community as we continue with our mission of caring for the Park. We would like to thank the following donors who supported us during the last fiscal year.

GENERAL OPERATIONS

Making Our Mission Possible

\$50,000+

Anonymous
Green Mountain Energy
The John P. McGovern Foundation
The Powell Foundation
Cherry K. Schwarz
Georganne Scruggs
Semptra LNG
The Susan Vaughan Foundation, Inc.

\$25,000+

Anonymous
Marvy Finger Family Foundation
Four Lee Foundation
George and Mary Josephine
Hamman Foundation
Carolyn and Frank Pichardo
The Brown Foundation
The Wortham Foundation, Inc.

\$10,000+

Anonymous
Lenni and Bill Burke
James W. Butzner
ExxonMobil Foundation
Carol and John Porter
REI Co-op
Pierce Runnells Foundation
Tracy and Fidel Sapien

\$5,000+

Jim F. Avant
Chris Barnes
Cockrell Family Fund
Abby Daniels and Deb Tummins
David Devido
Eliza and Johnny Duncan
Mike Garver
Houston Striders, Inc.
Karen and Ken Jones
Pat and Kevin Mitchell
The W.T. and Louise J. Moran
Foundation
Louise and Gary Moss
Tanya and Rick Pal
Phillips 66 Company
Margaret and Michael Pierce
Karen and Rob Saltiel
The Ray and June Smith Charitable
Foundation

Eileen and Steve Snider
The Abbott and Leslie Sprague
Family Foundation
Howard T. Tellepsen, Jr.

\$2,500+

Chris Barry
Suzanne and Rodney Harrill
Harvey R. Houck, Jr. and Patricia
W. Houck Foundation, Inc.
Houston Area Road Runners
Association
Jill and Dunham Jewett
Kathy and Randy Lake
Ann Lents and David Heaney
Hillary Lipsey
Rachel Motal
Amy and Todd Mueller
Barrett Sides
Tito's Vodka
Vallette and Russell Windham

\$1,000+

Anonymous
Peter and Alice Arbour
Sherry Black
Leslie and Jack Blanton, Jr.
Kalinda Campbell
Gerlinde and Joe Carey
Veronica Chapa Gorczynski
Wendy and Bill Chiles
Clark Condon Associates
Nell Clingman
Laurie and Chris Cragg
The Crain Foundation
Don Curran
Carolyn and Platt Davis
Jane Degeorge
The Dow Chemical Company
Jamil Driscoll
Kathryn and Gary Dudley
Nanette Finger
Jim Finkelstein
Ruth Flournoy
Sarah Flournoy and Don Verser
Carl and Phyllis Detering
Foundation
Sabrina and Jordan Kirwin
Dale Fridley
Mary Fusillo
Kristy Godwin
Myron Goforth
Gene Graham

Randy Helms
Michele Henderson
Rebecca Hove
Eliabeth and Tom Howley
Wayne Humbles
Jim Johnson
Kay Kamas
Joan and Marvin Kaplan
Ann and Thomas Kelsey
Trevor Keyes
Julie and Mark Kilkenny
Candy Koederitz
Stephanie Langenstein
Robert Lorio
Emily and Jordan Marye
Charlotte Matula
Valerie McElroy
Sara and Bill Morgan
Roxann and Tim Neumann
Perry Homes, LLC
Janet Rexroad
The Robertson-Finley
Foundation
Kathy and Jeff Sangalis
Jane Shepard
Barbara and Louis Sklar
Kay and Bert Tabor
Anne and Clark Thompson
Laurie and Ralph Tullier
Christine and David Underwood
Mary Waldman
Philip and Angela Weatherill Family
Fund
Teresa and Jimmy Wong
Kim Wright

\$500+

Shellye Arnold and Tina Sabuco
Dr. David E. Auer, M.D.
Carol and Larry Barbour
Andrew Bernhardt
Milton E. Black
Nigel Curlet
Ali Davoudi
Julie and Casey Doherty
Nancy Dunlap
Vicky and Howard Dyer-Smith
Annette and Knut Eriksen
Craig Fox
Claudia Frost
Marcia and George Gsell
Annie and Bob Graham

Jeffrey S. Greene
Susan Greteman
Guy Hagstette
Kay and David Hedges
Lou and Mark Houser
Dr. James C. Hoyle, Jr.
Kriki and David Jesulaitis
Eugene K. Jorgensen
Yildiz Lee
Chris and Dave Lusignan
Kimberly Manning
Holly Mason
Sylvia Matthews and Murray Fogler
Bryan Milton
Melinda Mogas
Michele Ohler
Paula and Jeff Paine
Douglas Drake Perley
Erik Peterson
Piper Sandler Companies
Pledgeling Foundation
Carol and Ted Poe
Penny and Townes Pressler
Lynn and Bill Rafferty
Susan and Eric Rivera
Lynn and John Russell
Jane and Dick Schmitt
Madison Schrimsher
Joseph Short
Brian Smyth
Michael Stavinoha
Brad Stein
Jennifer and Arthur Stephens
Stockton Family Charitable Fund
Judy Stover
Louise and Stephen Sweet
Gladys and James Taylor
Nancy Thompson
Constantino Tschaar
Tribute to All Walkers Around
the Park
Robert Weber
Carol Willis
Carol Wood
Brian Wrobel
Erla and Harry Zuber

\$250+

Dan M. Moody, Jr.
Marilyn and Bolivar Andrews
Ayco Charitable Foundation
Ann and Ken Babcock

Kimberly and Scott Bayley
The Benevity Community
Impact Fund
Cathy Chapman
Barbara and Steve Claiborn
Helen and Ben Cohen
Connie and William Cole
Sharon Cunningham
Debi and Bart Duckworth
Sonja Earthman Novo
Hayley and Marc Feldman
Karen and Jonathan Finger
Lauren Fuller
Cindy Garza
Arlyne and Robert Gibbs
Chris and Joe Gladbach
Hollis Grace
Sandy and Bob Herrin
Regan and Avi Katz
Julie and Mark Kilkenny
Linda and Ken Larson
Carmela and Richard Lummis
Chris and Dave Lusignan
Judy and Jeff Lyman
Meredith MacNaughton
Stephen Massad
Margaret and Joseph McCoy
Kaitlyn and Nathan Merz
Jane Middlebrooks
Network for Good
Karen and Mark Newell
Dorothy and Malcolm Paterson
Lynette Moore and Jonathan
Phillips
Jan and George Pilko
Connie and Roger Plank
River Oaks Garden Club
Margaret Rochs
Beverly and Ellis Rudy
Mary Ann Ryerson
Geri Wood and Richard
Scharchburg
Shell Oil Company Foundation
Matching Gifts Program
Debbie Shetlar
Colleen Skalany
Tracy Smyth
Anita Taylor
Gladys and James Taylor
The Williams Companies, Inc.
J. David Wright
Patti Young
YourCause
Linda and Marvin Zindler
Erla and Harry Zuber

SEEDLING SOCIETY

Investing in Today's Park

Anonymous
Autumn Breese

Veronica Chapa Gorczynski
Monica and Nick Clem
Betty Delmore
Craig Fox
Thad Grundy
Nikki and Robert Hanley
Hope and Jared Johansen
Amy Kneepfel
Janice Lising
Erik Peterson
Tim Smith
Dr. Carol Wiggs

CAPITAL IMPROVEMENTS

Advancing the Future of the Park

\$70,000,000+
Kinder Foundation

\$10,000,000+
Clay Development &
Construction, Inc.
Cyvia Wolff

\$5,000,000+
Laura and John Arnold
The Brown Foundation

\$4,000,000+
Houston Endowment Inc.
Polly and Murry Bowden

\$3,000,000+
The Cullen Foundation
The Wortham Foundation

\$1,000,000+
The Elkins Foundation
The Fondren Foundation
Robert R. and Kay M. Onstead
Foundation

\$750,000+
Rochelle  and Max Levit

\$500,000+
Hobby Family Foundation
The Powell Foundation
Georganne Scruggs

\$250,000+
Anne and Don Fizer Foundation
Tammy and Steve Jenkins
The John P. McGovern
Foundation
MD Anderson Foundation
Stedman West Foundation

\$100,000+
Myron Geer Blalock Family
Deborah and Russell Brown
George and Mary Josephine
Hamman Foundation

Sis and Hasty Johnson
Chris Knapp
The Lee and Joseph D. Jamail
Foundation
Adam Newar
John M. O'Quinn Foundation
Carrie and Al Pepi
Semptra Energy Foundation
Semptra
Philip Schneidau
Vivian L. Smith Foundation

\$50,000+
Cockrell Family Foundation
Debbie and Steve Costello
Lisa and Greg Harper
George Hrdlicka
Mary and Dennis Johnston
Carmen and John Knapp
Sandi and Jim Lemming
Louise and Gary Moss
Cynthia Pitcher
Brittany Sakowitz
River Oaks Garden Club
Kelly and Kurt Talbot

\$40,000+
Carol and John Porter

\$25,000+
Anonymous
Shellye Arnold and Tina Sabuco
Julie and Casey Doherty
Betsy and John Garibaldi
Lainie Gordon and David Mincberg
Gerald and Anita Smith Family
Foundation
Cara Lambright and Michael
Rudelson
Margaret and Michael Pierce
Strake Foundation
Village Family Practice Charitable
Gift Fund

\$20,000+
Kay and Jerry Cox

\$15,000+
Gayle and Richard Hightower
The Abbott and Leslie Sprague
Family Foundation

\$10,000+
Lenni and Bill Burke
Gayle and Richard Hightower
The Hildebrand Fund
The Louis and Joyce Tucker
Foundation
Radoff Family
Cathy and David Wilde
Vallette and Russell Windham

\$5,000+
Gayl and Chuck Carlberg
Michael Grasley
Charles F. Nelson
KeyBank National Association

\$2,500+
Meg and Nelson Murray
New York Life Foundation
The Rachel Slosburg Kramer
Family Charitable Fund
Erin and Jacob Slosburg Family
Charitable Fund

\$2,000+
Dave Berry
Maggie Brown
Burke Butler and David Berry
Janet and Paul Hobby
Lady Washington Chapter,
NSDAR
Lynnda and John Paukune
Dena Prasher

\$1,000+
Kathryn and Gary Dudley
Judy and Scott Nyquist
Ellen and Terry Phillips
Dianne and Michael Render

\$100+
Nelsy and Michael Lipford

EVENTS

Sharing Passion for the Park

Gala 2022

\$20,000+
Susanne and James Maida
John L. Nau III
Penny and Townes Pressler

\$10,000+
Susan and Ray Betz
Candice and Philip Croker
Fleming Endowment
Betsy and John Garibaldi
Lainie Gordon and David
Mincberg
Claire and Joe Greenberg
Hobby Family Foundation
The Khourie Family Foundation
Cornelia Long
Kelly and John Mooz
Margaret and Ben Morris
Beverly and Staman Ogilvie
Carol and John W. Porter
J'Anne and Jeffrey Rawson
Jessica Rawson and Jonathan
Epperson
Nancy and Clive Runnells
Foundation
Anila and Dhiren Shethia
Jennifer and Tadd Tellepsen


\$5,000+

David Beck
 Rosanna and Myron Blalock
 Polly and Murry Bowden
 John Briscoe
 Carol Burke
 Lenni and Bill Burke
 Roger Camp
 Lisa Carter
 Claire and John Caudill
 CR3 Partners, LLC
 Cuenod Families
 Stacy and Michael Ellington
 Elaine and Marvy Finger
 Flagship Capital GP LLC
 Lissa and Farzanah Gangjee
 Mike Garver
 Gayle and Richard Hightower
 Hines Interests Limited Partnership
 Houston First Corporation
 Robert C. Ittner
 Rochelle and Alan Jacobson
 Peter Jameson
 Sis and Hasty Johnson
 Sandi and Jim Lemming
 Allison and Stephen Lewis
 McGuireWoods LLP
 Moody Bank
 Jenny and Randy Odinet
 Carrin Patman and Jim Derrick
 Amy Rozzell and Adam J. Newar
 Stedman West Foundation
 Jill and Charlie Talisman
 Pam and Paul Thompson
 Uptown Development Authority
 Jackson Walker LLP
 Joy and Benjamin Warren
 Meg and Dick Weekley
 Williams Companies

\$2,000+

Chinhui and Eddie Allen
 Anonymous
 Alice and Peter Arbour
 Sue Sue and Don Aron
 Simin and Gaurdie Banister
 Bracewell LLP
 Pam and Murray Brasseux
 Cathy and Bob Brewton
 Katherine and Larry Buck
 James W. Butzner
 Patricia and Larry Campagna
 Meredith and Fielding Cocke
 Corporate Care
 Rod de Llano
 Clayton and Shel Erikson
 Shari and Thomas Fish
 Mimi and Jarrod Foerster
 Karen and Buster Freedman
 Esther Friedman Family
 Foundation

 *Deceased*

Florence and Frederic
 Gautier-Winther
 Grow & Co.
 Tami and Jim Hamilton
 Laura and Bob Higley
 Dan Hill
 Rose Hinz and Irwin M. Barg
 Pam and Ken Huewitt
 Sandra Jackson
 Tammy and Steven Jenkins
 Jean and Rick Jenner
 Jill and Dunham Jewett
 Jay Jones
 Mady and Kenneth Kades
 Clayton Katz -COMPASS
 Wendy and Mavis Kelsey
 Christine Kirchner
 Molly and Duncan Lamme
 Ann Lents and David Heaney
 Rochelle  and Max Levit
 Walter S. Light
 Reginald Martin
 Elizabeth and Ryan Martin
 Marilyn and Bob McDowell
 Desrye Morgan
 Fan and Peter Morris
 Ginger and John Niemann
 Annie Owen
 Pappas Restaurants, Inc.
 Camille and Grier Patton
 Angelika and Paul Pavlou
 Karen and Charlie Penland
 Carrie and Al Pepi
 Mimi and Charlie Prioleau
 Kathy and Jeff Sangalis
 Charles Scoville
 Spring Branch Community Health
 Center
 Terrain Solutions, Inc.
 Terri and Raymond Thomas
 UTHealth Houston
 VSO Petroleum Consultants, Inc.
 Heather and Bob Westendarp
 Vallette and Russell Windham
 Winstead Attorneys
 Danielle and Andrew Slentz
 Anita and Gerald Smith
 Barbara Winthrop and Jay Steinfeld
 Bobby Walker
 Dancie and Jim Ware
 Ju and Earnest Wotring
 Linda and Marvin Zindler

\$1,000+

Shellye Arnold and Tina Sabuco
 Jim F. Avant
 Mary and Mike Bass
 Jo May and Doug Beagle
 Delana and Paul Bice
 Terry and Louis Bonno

Rogene Gee Calvert and Ken Calvert
 Kalinda Campbell
 Gayl and Chuck Carlberg
 Jeanie and Jimmy Connell
 Collin Cox
 Mary and John Craddock
 Steven Cowart and Tony Deanda
 Dr. Allison and Thomas K. Edwards
 Kate and Steve Gibson
 Katy and Clyde Hays
 Michael Johnston
 Donald Kramer
 Johnny King
 Jean and Ronald Ladin
 Deja Land and Joshua Ibarra
 Shelli and Steve Lindley
 Barry Mandel
 Ginni and Richard Mithoff
 Denise Monteleone
 Susan Morris
 Louise and Gary Moss
 Sally and Jorge Munoz
 Sarah Newbery and Garrett Finney
 Duyen and Marc Nguyen
 Michele O'Brien
 Bain and John Pitts
 Nancy and Paul Pressler
 Kathleen and Townes Pressler, Jr.
 Susan and Eric Rivera
 Beth Robertson
 Cathy Schnaubelt
 Philip Schneidau
 Janet Springer
 David Seeley
 Tribute to All Walkers Around
 the Park
 Phoebe and Bobby Tudor
 Jackie and Bass Wallace
 Beth White and Zet Smith
 Cindy Yeilding and Dr. Art
 Donovan

\$500+

Dorothy and Mickey Ables
 Geoffrey Allen
 Joanie and Douglas Aron
 Leslie and Jack Blanton, Jr.
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 Clark Condon Associates
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 Judy and Robert Gerry
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 Robert Haworth
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 John LaGrappe
 Eileen Lawal
 Carter and Bill Lee
 Marge and Hans Mayer
 Holly Moore
 Phil Moran

Patti and Mike Morgan
 Rita Neagli
 Linda Padon
 Alicia Ranney
 Veronica Rosenberg
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 Maripat Sexton
 Jonathan Sneed
 Paul Titterington
 Mary and Nathan Waldman
 Janna and David Webber
 Tarin Williger
 Joanne and Welcome W. Wilson, Sr.
 Shelley Wisner

\$499>

Paige Abernathy
 Anitha Balaji
 Joseph Bain
 Linda and Vic Baldridge
 Mark Berins
 Louise and Robert Bland
 Nicole Boudreau
 Patrick Breen
 Tia Marie Brumsted
 Rita Burke and James Koski
 Bonnie Campbell
 Michele and Glenn Clements
 Brian Cutrell
 Marshall Dodson
 Paul Doherty
 Verlinde and Bill Doubleday
 Rebecca A. Edmiston-Lange
 William N. Finnegan
 Carmela and Kelly Frels
 Karen George
 Suzanne and Rodney Harrill
 Kay and Ned Holmes
 Liz Hughes
 Dillon Kyle
 Virginia and Lee A. Lahourcade
 Viola and Jose Leal
 Polly Ledvina
 Ariel and Doreen Leibovitz
 Jim Lerdal
 Aimee and Donald McCrory
 Anne Lewis and David Morris
 MaeLissa Lipman
 Lester Marks
 Taylor Miller
 Shannon and Mark Nini
 Eric Ohler
 Prewett, Read & Associates
 Carrie and Bill Prewett
 Gloria and Joe Pryzant
 Marcia Rasmussen
 Beverly Rideaux
 Kevin Roycraft
 Sue Shefman
 Laurie and Alan Selzer
 Charles R. Steadman

Kathy Steadman
Alice Timmins
Mark Toubin
Cynthia and Fisher Trigg
John Turner
Mat Volz
Lisa and Barron Wallace
Christina Wallace
James Williamson
Warren Williamson
Connie and Thomas Wright

Glow in the Glades

\$10,000+

Louise and Gary Moss
Moss Landscaping

\$5,000+

Nora and Bob Ackerley
H-E-B
Hines
Phillips 5K Foundation
Williams

\$500+

Shayna Andrews
Cesar Bodden
Susannah and Kyle Cahill
Monica and Nick Clem
Holli and Mike Clements
Deloitte Tax LP
Flight Club Houston
William Finnorn
Aarti Garehgrat and Purav Patel
Paul Gregory
George Johnston
Clayton Katz
Walter P. Moore
Duyen and Marc Nguyen
Sueanne Nichols
Novotny & Company
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Resource Environmental Solutions
Reyna Group
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with Your Park*

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*Young Professionals
Investing in the Park*

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Kay Vincent
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Jean and Andrew Willrich
Jeffrey Chasdon Yates

*Donors listed include gifts and pledges of \$1 or more made during
the fiscal year June 1, 2021 to May 30, 2022. Commitments
are recognized in full at the time of the pledge. Should you wish to
report a concern regarding information listed in this report, please
email staff at giving@memorialparkconservancy.org.*

WAYS TO SUPPORT MEMORIAL PARK CONSERVANCY

For nearly 100 years, Memorial Park Conservancy has stood as a shining example of what happens when dedicated, civic-minded advocates work together to protect and preserve an urban greenspace at the heart of their city. Today, the Conservancy's board of directors, staff, volunteers, partners, members, neighbors, and visitors proudly continue the work that began in 1924.

Whether you make a donation, become a member, attend one of our signature events, or volunteer your time, you are a steward of the Park and are directly helping this iconic greenspace thrive. Your support helps the Conservancy secure the future resiliency of our Park and preserve its cultural and historical heritage.

Make a Donation

Your donation to the Memorial Park Conservancy Fund ensures lawns and trees are healthy, native plants and flowers bloom, wildlife habitats thrive, wilderness trails are maintained and every Houstonian has a place for recreation, rest, and renewal. Whether you make a one-time gift or become part of our Seedling Society and give monthly, your contribution makes a difference!

Become a Member

Join Friends of Memorial Park and help support critical preservation and maintenance of Memorial Park, one of the largest urban parks in Texas. As a Friend of Memorial Park member, you will be invited to participate in members-only activities with opportunities to experience the Park in a deeper way.

Urban Wild is Memorial Park Conservancy's group of emerging professionals, ages 21 and up, actively supporting the work of MPC. Urban Wild members enjoy unique events in Memorial Park and around Houston, as well as a discount to the group's signature event, Glow in the Glades.

To become a member, contact Makenzie Hrabik at mhrabik@memorialparkconservancy.org.

Attend an Event

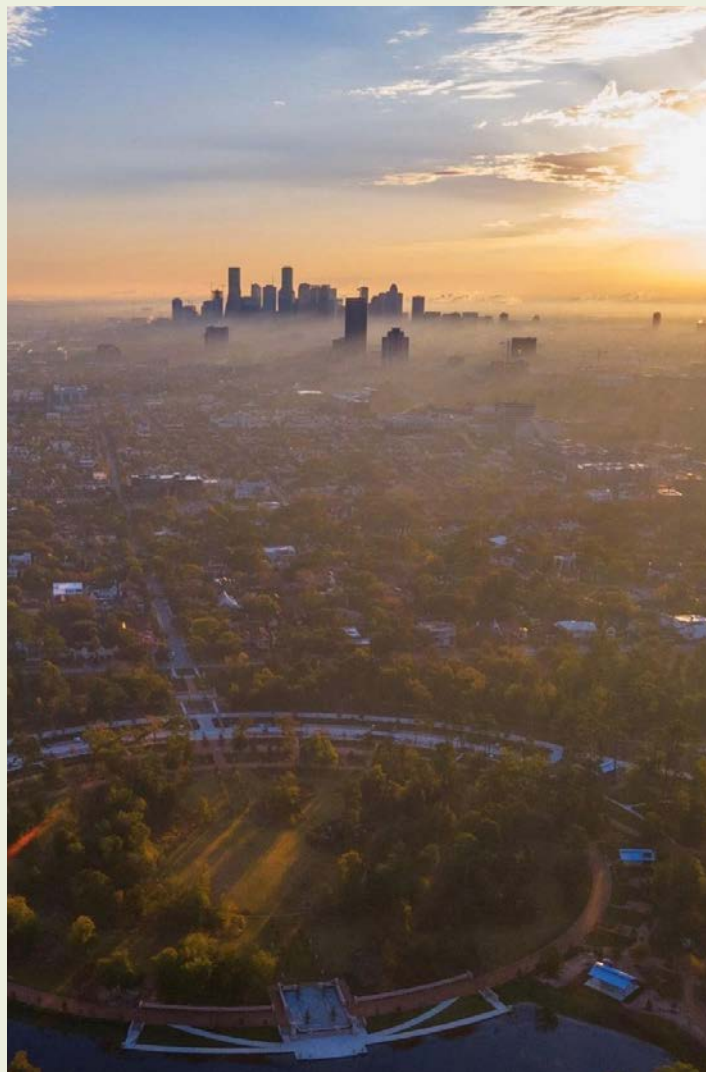
At Memorial Park Conservancy, our signature events are a great way to support the Park while having fun! Funds raised at these signature events enable Memorial Park Conservancy to care for the 1,100 acres under its stewardship and continue to advance our mission.

For questions, contact giving@memorialparkconservancy.org.

Volunteer Your Time

Support an organization dedicated to the restoration, preservation, and enhancement of Memorial Park with a hands-on experience unlike any other! Volunteers are an integral part of the Park's restoration and maintenance. Volunteer opportunities are available for individuals, groups, schools, and corporations of all types.

For more information, contact volunteer@memorialparkconservancy.org.



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Xotchel Echavarria
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Volunteer Operations

Latasha Alsbrooks
Manager of Volunteer Operations

Nakita Campbell
Volunteer Operations Coordinator

2022 AUDITED FINANCIALS

Consolidated Statements of Financial Position as of May 31, 2022 and 2021

	2022	2021
ASSETS		
Cash	\$ 8,055,144	\$ 10,665,168
Cash designated for Capital Project Fund	150,650	200,650
Contributions receivable restricted for capital projects	16,757,282	21,107,077
Prepaid expenses and other assets	828	547
Investments	32,277,970	16,711,834
Property and equipment, net	308,325	384,241
TOTAL ASSETS	\$ 57,550,199	\$ 49,069,517
LIABILITIES AND NET ASSETS		
Liabilities		
Accounts payable	\$ 2,532,073	\$ 5,283,315
Accrued payroll expenses	195,954	333,917
Paycheck Protection Program refundable advance		688,601
Total liabilities	2,728,027	6,305,833
Net assets		
Without donor restrictions	9,628,014	7,215,139
With donor restrictions	45,194,158	35,548,545
Total net assets	54,822,172	42,763,684
TOTAL LIABILITIES AND NET ASSETS	\$ 57,550,199	\$ 49,069,517

Consolidated Statement of Activities for the year ended May 31, 2022

	Without Donor Restrictions	With Donor Restrictions	Total
REVENUE			
Contributions	\$ 1,753,447	\$ 28,943,795	\$ 30,697,242
Special events	1,058,513		1,058,513
Donor benefit costs	(175,976)		(175,976)
Investment return	(45,882)	(127,705)	(173,587)
PGA Tournament revenue	500,000		500,000
Parking revenue	346,573		346,573
Permitting Revenue	158,350		158,350
Other service fees	31,866		31,866
Total revenue	3,626,891	28,816,090	32,442,981
Net assets released for purpose restrictions	19,170,477	(19,170,477)	
TOTAL	22,797,368	9,645,613	32,442,981
EXPENSES			
Park enhancement and programming	\$ 18,439,389	\$	\$ 18,439,389
Management and general	812,923		812,923
Fundraising	1,132,181		1,132,181
Total expenses	20,384,493		20,384,493
CHANGES IN NET ASSETS	2,412,875	9,645,613	12,058,488
Net assets, beginning of year	7,215,139	35,548,545	42,763,684
Net assets, end of year	\$ 9,628,014	\$ 45,194,158	\$ 54,822,172



MEMORIAL
PARK
CONSERVANCY

7575 North Picnic Lane
Houston, Texas 77007

memorialparkconservancy.org
713.863.8403
