

MEMORIAL PARK CONSERVANCY  
*2019 Annual Report*



MEMORIAL  
PARK  
CONSERVANCY



# MEMORIAL PARK CONSERVANCY



## MISSION

*The mission of Memorial Park Conservancy is to preserve, restore, and enhance Memorial Park for the enjoyment of all Houstonians, today and tomorrow.*

## CORE VALUES

- » *Visionary stewardship of all resources*
- » *Conservation of natural resources*
- » *Sustainability and resilience*
- » *Exemplary park management*





## LETTER FROM THE BOARD CHAIR

*Dear Friends of Memorial Park,*

For nearly 100 years, Memorial Park has stood as a shining example of what can happen when a group of dedicated and civic-minded advocates come together to protect and preserve an urban greenspace at the heart of their city. Today, as a new era of quality of life initiatives takes place in Houston, the widespread parks renaissance is defining a revitalized commitment to urban renewal. At 1,500 acres, Memorial Park is Houston's largest green asset — an oasis of urban wilderness and recreation serving the needs of 4 million visitors annually.

In the three years since Memorial Park Conservancy assumed management and operation of Memorial Park, the level of care provided to the Park has increased significantly, both through responsible management practices and through increased daily services that improve the experience of Park visitors. All who have contributed to Memorial Park Conservancy during our 2019 fiscal year are stakeholders in this success.

Caring for the Park is a privilege that encompasses the ecological restoration of nearly 1,100 acres, monitoring 30 miles of trail systems, maintaining treasured cultural resources, rapidly responding to issues that impact users, and bringing educational programming and recreation opportunities to Park visitors.

Hand in hand with operation and management, Memorial Park Conservancy and its partners are working to transform Memorial Park through the implementation of the visionary Master Plan, ensuring that Memorial Park remains our signature urban wilderness park through the next century.

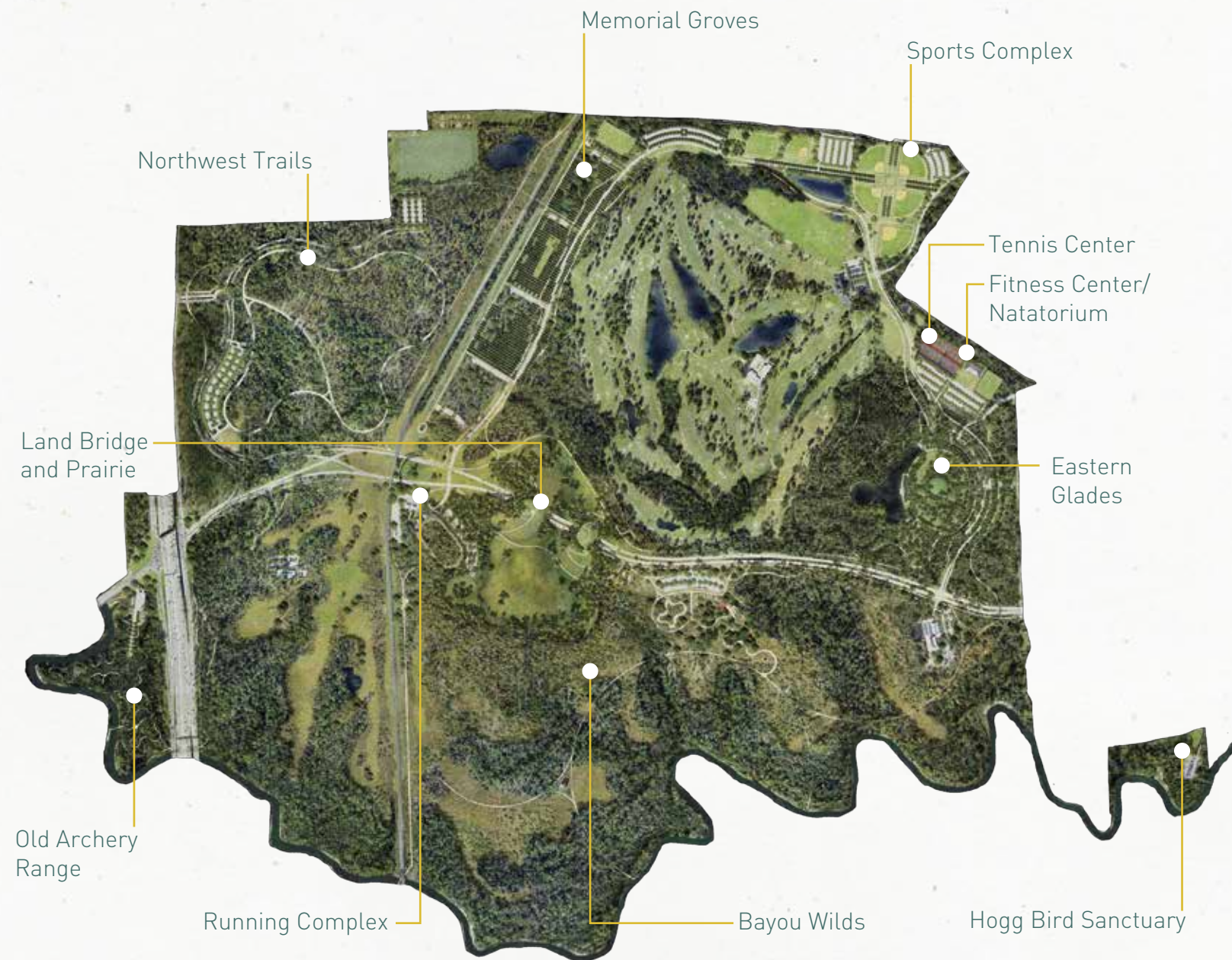
Supporters like you make it possible for Memorial Park Conservancy to steward the Park each and every day. On behalf of the Conservancy's Board of Directors and staff, thank you for your support of Memorial Park.

With sincere gratitude,

Steven B. Jenkins  
Chairman  
Board of Directors



# MASTER PLAN & TEN-YEAR PLAN



*The Ten-Year Plan allows the Conservancy to accelerate design and construction of significant components of the Memorial Park Master Plan. The Ten-Year Plan is well underway thanks to a catalyst gift from the Kinder Foundation, other generous donors, and the dedicated work of our public-private partnership team: Houston Parks and Recreation Department, Memorial Park Conservancy, the Kinder Foundation, and Uptown Development Authority.*



In Fiscal Year 2019, Memorial Park Conservancy and its partners:

**Opened Eastern Glades Phase I**

**Initiated construction and ecological restoration of Eastern Glades Phase II**

**Advanced design on Land Bridge and Prairie restoration project**

**Opened new section of Hogg Bird Sanctuary with Houston Parks Board**

**Began design of Sports Complex Phase I**





# INNOVATION AND LEADERSHIP

Memorial Park Conservancy prides itself on being a research-led, data-driven steward of Memorial Park. Our team leads the way by underpinning all work in the Park with ecologically-minded and restorative processes that encourage resiliency.

### Park Research

Through partnerships with the Houston Livestock Show and Rodeo and other organizations, the Conservancy has developed a dynamic on-site research program that informs our approach to Park management.

### Ecological Restoration

Laying the groundwork for a resilient native greenspace, the Conservancy is restoring Memorial Park to its natural ecosystems through invasive species removal, soil improvements, and reestablishing native plants in the Park.

### Park Operations and Maintenance

The Conservancy cares for 1,100 acres of Memorial Park including mowing, trail maintenance and care, de-littering, operation of restroom facilities, and maintaining cultural resources.



# Park Research

*Provide recommendations on native prairie restoration activities*

## Native Prairie Restoration



## Pollinator Research

*Optimize pollinator habitat within Memorial Park native landscape and grassland habitats*



## Connectivity Strategies and User Analysis

*Recommend design options to enhance the Park user experience*



*Integrate trail assessment with streambank stability analysis to prioritize trail maintenance and planning*

## Trail Assessment



## Greenhouse Management Planning

*Develop propagation guide for native grasses and forbs that are in highest demand for Park projects*

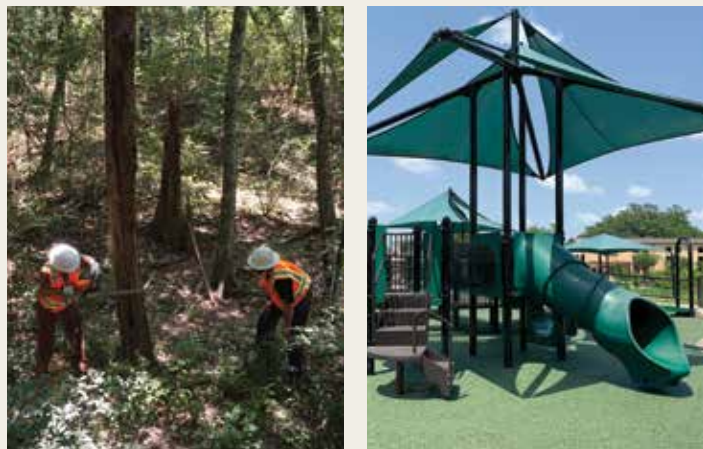


# ECOLOGICAL RESTORATION

The on-site BioCycle operation composted tree material from throughout the Park, yielding 1,500 cubic yards of enriched soil for use in park-wide projects.

Through the Native Plant Grow-Out Program, staff and volunteers cultivated 60,000 hard-to-source native species to be planted in project areas park-wide.

Volunteers planted over 800 trees for Arbor Day in partnership with Trees For Houston.



# PARK OPERATIONS & MAINTENANCE

2019 Highlights Include:

Resurfacing the quarter-mile timing track

Restriping more than half of the parking spaces in the Park

Assuming operation of the Cullen Running Trails Center, creating a visitor services hub for Park users

Refurbishing, repairing, and cleaning the Vale-Asche Playground

Expanding the Conservancy's equipment fleet

Installing pollinator beds at the Tennis Center and at Hogg Bird Sanctuary

Being named a 2019 "Houston's Best and Brightest Companies to Work For®" winner



# PROGRAMMING AND VOLUNTEER MANAGEMENT

The Conservancy values the Park user experience and oversees multiple ways to engage the public:

- Volunteer opportunities
- Park events
- Food trucks and concessions
- Park reservations
- Recreation vendors and group fitness
- History and nature walks





## Philanthropic Support and Impact

### Brunch Run

*Presented by Green Mountain Energy  
April 6, 2019*



Photo: Emily Jaechke

### Urban Wild Bridge Bash

*Presented by Moss Landscaping  
November 8, 2018*



Photo: Dean Digamon



Photo: Daniel Ortiz

### Picnic for the Park

*February 7, 2019*

Memorial Park Conservancy relies on the generous gifts of supporters to care for and maintain Memorial Park for public use and enjoyment. Signature events, membership, and donations help the Conservancy to successfully operate Memorial Park.

**Donors gave \$1.4 million in Fiscal Year 2019 to support the day-to-day care and operation of their signature urban wilderness and recreation park.**

- » More than 6,000 people engaged with our mission by participating in events that raise funds for Park care





MEMORIAL PARK CONSERVANCY  
*by the Numbers*



**30 miles**  
of natural and surfaced  
trails maintained



**5,133 hours**  
of volunteer work



**200,000 seedlings**  
growing in Memorial Park  
Conservancy's greenhouse



Cared for  
**1,100 acres**  
of parkland



**\$18 million**  
raised for funding  
Park improvements



**0 mile marker**  
placed on the  
Seymour Lieberman  
Trail to commemorate  
an original entrance  
into Camp Logan



**\$1.4 million**  
raised for the day-to-day  
care of Memorial Park



**4 million**  
visitors annually



**1,000+ trees**  
planted this year



# THANK YOU TO OUR DONORS!

Memorial Park Conservancy is deeply grateful for the support of the community as we continue with our mission of caring for the Park. We would like to thank the following donors who supported us during the last fiscal year.

## GENERAL OPERATIONS

*Making Our Mission Possible*

**\$100,000+**  
Anonymous  
Wendy and Jeff Hines  
The William Stamps Farish Fund

**\$50,000+**  
The John P. McGovern Foundation  
  
**\$25,000+**  
Charles N. & Melissa Davis Charitable Foundation  
George and Mary Josephine Hamman Foundation  
The Powell Foundation  
Townes G. Pressler Foundation  
Radoff Family  
The Robert and Janice McNair Foundation  
The Wortham Foundation, Inc.

**\$10,000+**  
Anonymous  
Lenni and Bill Burke  
Houston Striders, Inc.  
Marvy Finger Family Foundation  
Margaret and Michael Pierce  
Eileen and Steve Snider  
The Susan Vaughan Foundation, Inc.

**\$5,000+**  
The Dukes Family Fund  
Garver Black Hilyard Family Foundation  
Karen and Ken Jones  
Letitia Knapp

Kathy and Randy Lake  
Shelli and Steve Lindley  
The Ray and June Smith Charitable Foundation  
Shannon and Justin Robinson

**\$2,500+**  
The Abbott and Leslie Sprague Family Foundation  
Burke Butler and Dave Berry  
Harvey R. Houck, Jr. and Patricia W. Houck Foundation  
Emily and Jordan Marye  
Amy and Todd Mueller  
Carol and John Porter  
Patricia and Richard Rice  
Deb Tummins and Abby Daniels

**\$1,000+**  
David E. Auer, M.D.  
Rosanna and Myron Blalock  
Jennifer and John Briscoe  
Gerlinde and Joe Carey  
Chevron Matching Employee Funds  
Clark Condon Associates  
The Classic  
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Michael Grasley  
Patricia and Dennis Greer  
Suzanne and Rodney Harrill  
Gayle and Richard Hightower  
Anna and Hal Holliday

Jerry and Nanette Finger Foundation  
Kay Kamas  
Kevin Mitchell  
Ginni and Richard Mithoff  
Noble Energy, Inc.

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Phillips 66 Company  
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Robertson-Finley Foundation  
Barrett Sides  
Neil Stone  
Kay and Bert Tabor  
Christine and David Underwood  
Eleanor Walsh  
Cyvia Wolff

**\$500+**  
A. I. and Manet Schepps Foundation  
Judy and Bryan Ammann  
Jim F. Avant  
Sherry Black  
Deirdre and Francis Carr  
Christy and Tom Compson  
Almeria Cottingham  
Mary and John Craddock  
Kelty and Rogers Crain  
Crestwood Garden Club  
Bridget Day  
Meredith Dickson  
Joell and Thomas Doneker  
Maine Goodfellow  
Jean and Don Gray  
John F. Griffin  
Carrie Horne  
Investec Wealth Strategies  
Sarah and Mark Kelly  
Ann Lents and J. David Heaney  
Marilyn and Robert McDowell  
Karen and Bobbitt Noel  
Beverly and Staman Ogilvie  
Meghan Paulson

Dena Prasher  
Sharon Prentice  
Prometheus Charitable Trust  
Jane and Dick Schmitt  
Michael Stavinoha  
Ellie and Jack Sweeney  
Peter K. Thompson, MD  
Susan Whitfield  
Stephanie and Fred Wilson  
Teresa and Jimmy Wong

**\$250+**  
Dan M. Moody, Jr.  
Marilyn and Bolivar Andrews  
Shellye Arnold and Tina Sabuco  
Ayco Charitable Foundation  
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Kimberly and Scott Bayley  
The Benevity Community Impact Fund  
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Helen and Ben Cohen  
Connie and William Cole  
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Sonja Earthman Novo  
Hayley and Marc Feldman  
Karen and Jonathan Finger  
Lauren Fuller  
Cindy Garza  
Arlyne and Robert Gibbs  
Chris and Joe Gladbach  
Hollis and Randall Grace  
Annie and Bob Graham  
Guy Hagstette  
Sandy and Bob Herrin  
Regan and Avi Katz

Julie and Mark Kilkenny  
Linda and Ken Larson  
Carmela and Richard Lummis  
Chris and Dave Lusignan  
Judy and Jeff Lyman  
Meredith MacNaughton  
Stephen Massad  
Margaret and Joseph McCoy  
Kaitlyn and Nathan Merz  
Jane Middlebrooks  
Network for Good  
Karen and Mark Newell  
Dorothy and Malcolm Paterson  
Lynette Moore and Jonathan Phillips  
Jan and George Pilko  
Connie and Roger Plank  
Ted Poe  
River Oaks Garden Club  
Margaret Rochs  
Beverly and Ellis Rudy  
Mary Ann Ryerson  
Geri Wood and Richard Sarchburg  
Shell Oil Company Foundation  
Matching Gifts Program  
Debbie Shetlar  
Colleen Skalany  
Tracy Smyth  
Anita Taylor  
Gladys and James Taylor  
The Williams Companies, Inc.  
J. David Wright  
Patti Young  
YourCause  
Linda and Marvin Zindler  
Erla and Harry Zuber

**\$70,000,000+**  
Kinder Foundation

**\$10,000,000+**  
Clay Development & Construction, Inc.  
  
**\$5,000,000+**  
Laura and John Arnold  
The Brown Foundation

**\$4,000,000+**  
Houston Endowment Inc.  
  
**\$3,000,000+**  
The Wortham Foundation  
  
**\$2,000,000+**  
The Cullen Foundation  
Wendy and Jeff Hines  
  
**\$1,000,000+**  
The Fondren Foundation

## PARK CARE

*Investing in Today's Park*

**\$10,000+**  
The Hildebrand Fund  
Recreational Equipment, Inc.

**\$5,000+**  
Sylvia and Jim DuLaney

**\$1,000+**  
Cathleen and Bob Davis  
Emily Jackson  
Richard Jackson, M.D.  
O' Donnell Snider Construction  
Terri and Ray Thomas  
Joanne G. Wilson

**\$500+**  
George Ann Dirks

**\$250+**  
Alan Bryson  
Carolyn and Platt Davis  
Halliburton Giving Choices  
  
**\$100+**  
Susan and Raymond Betz  
Candice and Christopher Ludwig  
Susan and Blake Randolph  
Beverly and Howard Robinson

## CAPITAL IMPROVEMENTS

*Advancing the Future of the Park*

Donors to the Campaign as of May 31, 2019

**\$70,000,000+**  
Kinder Foundation

**\$10,000,000+**  
Clay Development & Construction, Inc.

**\$5,000,000+**  
Laura and John Arnold  
The Brown Foundation

**\$4,000,000+**  
Houston Endowment Inc.

**\$3,000,000+**  
The Wortham Foundation

**\$2,000,000+**  
The Cullen Foundation  
Wendy and Jeff Hines

**\$1,000,000+**  
The Fondren Foundation

**\$750,000+**  
Rochelle and Max Levit  
Robert R. and Kay M. Onstead Foundation

**\$500,000+**  
Hobby Family Foundation  
The Powell Foundation

**\$250,000+**  
Anne and Don Fizer Foundation  
Tammy and Steve Jenkins  
The John P. McGovern Foundation  
Stedman West Foundation

**\$100,000+**  
Deborah and Russell Brown  
George and Mary Josephine Hamman Foundation

Sis and Hasty Johnson  
Chris Knapp  
The Lee and Joseph D. Jamail Foundation  
Adam Newar  
John M. O'Quinn Foundation  
Carrie and Al Pepi  
Philip Schneidau  
Vivian L. Smith Foundation

**\$50,000+**  
Debbie and Steve Costello  
Mary and Dennis Johnston  
Louise and Gary Moss  
Kelly and Kurt Talbot

**\$25,000+**  
Anonymous  
Shellye Arnold and Tina Sabuco  
Julie and Casey Doherty  
Gerald and Anita Smith Family Foundation  
Cara Lambright and Michael Rudelson  
Margaret and Michael Pierce  
Strake Foundation

**\$10,000+**  
Lenni and Bill Burke  
Gayle and Richard Hightower  
The Hildebrand Fund  
The Louis and Joyce Tucker Foundation  
Radoff Family  
Cathy and David Wilde  
Vallette and Russell Windham

**\$5,000+**  
Gayl and Chuck Carlberg  
Michael Grasley  
KeyBank National Association  
Ellen and Terry Phillips

**\$2,500+**  
Nelsy and Michael Lipford  
Meg and Nelson Murray  
New York Life Foundation

**\$2,000+**  
Maggie Brown  
Burke Butler and David Berry  
Janet and Paul Hobby  
Lady Washington Chapter, NSDAR  
Lynnda and John Paukune  
Dena Prasher

**\$1,000+**  
Kathryn and Gary Dudley  
Judy and Scott Nyquist  
Dianne and Michael Render

**\$500+**  
Crestwood Garden Club

## PARK RESEARCH PROGRAMS

*Supporting Immersive Education*

**Jim Porter Conservation Internship**

**\$30,000+**  
Kay Kamas

**\$500+**  
George Ann Dirks

## ECOLOGICAL RESTORATION

*Caring for Urban Greenspace*

**\$25,000+**  
Claire and John Caudill  
Terri and Ray Thomas

**\$10,000+**  
The Garden Club of Houston  
Ray C. Fish Foundation

**\$5,000+**  
River Oaks Garden Club  
The W.T. and Louise J. Moran Foundation

**\$2,500+**  
Williams Companies

**\$500+**  
Regan and Avi Katz

## EVENTS

*Sharing Passion for the Park*

**Picnic for the Park**

**\$25,000+**  
Susanne and James Maida

**\$10,000+**  
Polly and Murry Bowden  
Emily and Robert Clay  
Gayle and Richard Hightower/ Wells Fargo – The Private Bank  
Tammy and Steve Jenkins  
Cindy and Kendall Miller  
Margaret and Ben Morris  
Tellepsen



Through your generosity, Memorial Park Conservancy will be able to preserve, restore, and enhance Memorial Park for the enjoyment of all Houstonians.

**\$5,000+**  
Andrea and Russ Allen  
Rosanna and Myron Blalock  
Honi and Glen Boudreaux  
Kathy and David Boyd  
Brian Breen  
Jennifer and John Briscoe  
Cadence Bank  
Mary and Tim Callaghan  
Evans and Charlie Christ  
Stacey and Bryan Christ  
Frost Bank  
Betsy and John Garibaldi  
Johnny Steele Design  
Carolyn and Matt Khourie  
Allison and Richard Leigh  
Sandi and Jim Lemming  
McCoy Workplace Solutions/  
Kim and Ian Bishop  
Memorial Hermann  
Nelson Byrd Woltz  
Landscape Architects  
Shannon and Mark Nini  
Carol and John Porter  
Penny and Townes Pressler  
The Richard W. Weekley  
Family Fund  
Riverway Properties  
Roberta and David Rude  
Silver Eagle Distributors, LP  
Lizzie and Dee Sullivan  
Stephanie and Brad Tucker  
Jan and Chris Underbrink  
Uptown Houston  
Nina and Michael Zilkha

**\$2,500+**  
Catherine and Peter Badger  
Bracewell  
Claire and John Caudill  
Kathleen and Bo Dawson  
Michael Grasley  
Houston Croquet Association  
Jean and Rick Jenner  
Mary and Dennis Johnston  
Lauren Griffith Associates  
Lisa and Paul Mason  
Adam Newar

Carrie and Al Pepi  
Piseco Oil and Gas, Inc.  
Andrea and Michael Soper  
Terri and Ray Thomas  
Walter P Moore & Associates  
Mary and Temple Webber  
Vallette and Russell Windham  
Karen and Alan Ytterberg

**\$1,000+**  
Anonymous  
Sarah Alexander  
Shellye Arnold and Tina Sabuco  
Ann and Tom Bastian  
Gayl and Chuck Carlberg  
Clark Condon Associates  
Anthony Clay  
Dona and Albert Clay  
Susan and Mike Connell  
Haley and Ryan Culbertson  
Kit and Carl Detering  
Verlinde and Bill Doubleday  
Angie Eckermann  
Nicole and David Elder  
Edwin Friedrichs  
Florence and Frederic  
Gautier-Winther  
Kate and Steve Gibson  
Jill and Gray Gilbert  
Lainie Gordon and  
David Minchberg  
Tami and Jim Hamilton  
Judy and William Herrera  
Horlock Foundation  
Pam and Ken Huewitt  
Andrew Huynh  
Becky and Kelly Joy  
Wendy and Mavis Kelsey  
Mary and John Kenner  
Carmen and John Knapp  
Lesley and Kevin Lilly  
Carole and Robert Lopez  
Kris and John Maclay  
Jo May and Doug Beagle  
Trini Mendenhall  
Pamela and Steve Mitchell  
Denise Monteleone

Kara and Dan Montgomery  
Kim and Dan Moody  
Louise and Gary Moss  
Marc Nguyen  
Betty and John Norkus  
Jenny and Randy Odinet  
Charlene and John O'Shea  
Vivie and Chris O'Sullivan  
Lynnnda and John Paukune  
Pin Oak Interests  
Lauren and Jeff Read  
Wallace Reid  
Philip Schneidau  
Barbara and Louis Sklar  
Anita and Gerald Smith  
Jessica and Josh Solera  
James Stein  
Georgia and Dane Stewart  
Louise and Stephen Sweet  
Sharon and Tim Tyler  
Tiffany Tyler-Kuffner and  
Charles Kuffner  
Christine and David Underwood  
Kristin and Chris Wallis  
Bess and Matt Wareing  
Lisa and Steve Watson  
Joanne G. Wilson

**\$500+**  
Pam and Murray Brasseux  
Cathy Chapman  
Chevron Matching  
Employee Funds  
Anne and Stuart Coco  
Cami and John Goff  
Guy Hagstette  
Stephanie and Doug Hodges  
Kay Kamas  
Molly and Duncan Lamme  
Carmela and Richard Lummis  
Pennie MacLean  
Jennifer and Will Monteleone  
Lynn and Bill Rafferty  
Ashley Small  
Lauri and Gib Surles  
Gail and Bill Taber  
Nora and John Watson

**\$250+**  
Louise and Robert Bland  
Nadia Bruner  
Lee Hamel  
Laura and Brad Hipps  
Andrew Konyha  
Gina and Matt Marion  
George A. Peterkin III  
Dodi and Mark Willingham

Golf Tournament

**\$15,000+**  
Anonymous

**\$5,000+**  
Nan and Bob Franklin

**\$1,000+**  
Polly and Murry Bowden  
Betty and Dan Montgomery  
Vinson & Elkins

**\$250+**  
Daisy and Bill Quayle  
Cynthia and Fisher Trigg

**\$100+**  
Goldman, Sachs & Co.  
Matching Gift Program  
Lucy and Charles Lamme  
Helen and Richard Maxson

Brunch Run

**\$10,000+**  
Green Mountain Energy

**\$5,000+**  
Silver Eagle Distributors, LP  
Wells Fargo – The Private Bank

**\$2,500+**  
alliantgroup

**\$1,000+**  
Bryan Beene/Compass Real Estate  
Clark Condon Associates  
Humana  
Modern Acupuncture River Oaks

Moss Landscaping  
NeoRhino  
Shooter and Lindsey, Inc.

**\$500+**  
Gunda Corporation, LLC  
Martha Turner Sotheby's  
International Realty  
Sun & Ski Sports  
Transwestern  
Ziegler Cooper Architects

**\$250+**  
CenterPoint Energy  
Edward Jones Investments  
Glauser McNair  
Grow + Co  
Memorial Park Vision  
Pioneer Chiropractic  
Roan Renee Holdings/  
New U Life  
Robert Horry Sports Medicine

Urban Wild Bridge Bash

**\$5,000+**  
Moss Landscaping

**\$2,500+**  
BB&T Wealth

**\$1,000+**  
Clark Condon Associates  
JEC Investments  
Anna and Todd Peikert  
Roberta and David Rude  
Uptown Houston  
Jeffrey Chasdon Yates

**\$500+**  
Clark Construction Group  
Wesley Dupriest  
Philip Schneidau  
Ashley Small  
Walter P Moore & Associates

**\$250+**  
Megan and Luke Hotze

FRIENDS OF  
MEMORIAL PARK  
Personally Connecting  
with Your Park

**Trails Sustainer \$1,000+**  
Meta Alice Keith  
Bratten Foundation  
Caroline Dozier and  
Julian Ramirez

**Pollinator Protector \$500+**  
Pamela and Steve Cook  
Grace and Andy Johnston

**Prairie Partner \$250+**  
Shellye Arnold and Tina Sabuco  
Bonner and George Ball  
Gisela and Igor Cherches  
Steven Cowart  
Kim and Brad Cramer  
Mark Holmes  
Karen and Mark Newell  
Esther and Gary Pollard  
Margaret Rochs  
Courtney Smith  
Tim Smith  
Harve Truskett

**Savanna Supporter \$100+**  
Alice and Peter Arbour  
Colleen and Boaz Arch  
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David Smith  
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Zahir Javeri  
Briggs Knight  
Grant McCanna  
David McCormick  
Ana Morao  
Jennifer Serrano  
Robert Shuttleworth  
Anne and Mike Vance  
Latrina Williams

URBAN WILD  
Young Professionals  
Investing in the Park

**Urban Wild Members**  
Paige Abernathy  
Steven Baker  
Jean Beagle and Andrew Willrich  
Semmes and Will Burns  
Stephen Burns  
Blair Chesnut  
Robert and Ben Clark  
Katy Davidson  
Wesley Dupriest  
Alan Ellahham  
Thomas Gall  
Zenab Haq  
Kimberlee and Eric Henao  
Matthew Hogue  
Kathleen Hotze  
Megan and Luke Hotze  
Christina and Charles Hughes  
George Johnston

Sabrina and Jordan Kirwin  
Eric Kline  
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Courtney Mobley  
Moore Archeological Consulting  
Erika Moyer  
Terry O'Connor  
Krissy and George Pepi  
Anthony Quinones  
Allison Sewell  
Jessica and Josh Solera  
Meghan Spivak  
Jaris Stubbs  
Staley Tomforde  
Yvonne Trujillo and  
Michael Budde  
Ashley Underwood  
Ingrid Van Assendelft  
Carolyn White  
David Wilde, Jr.  
Peta Williams and Johan Malan  
EJ Wood  
Jeffrey Chasdon Yates  
Kathryn Younger  
Lee Younger

Donors listed include gifts and pledges of \$250 or more made during the fiscal year from June 1, 2018 to May 31, 2019. Commitments are recognized in full at the time of the pledge. Should you wish to report a concern regarding information listed in this report, please email staff at giving@memorialparkconservancy.org.



MEMORIAL PARK CONSERVANCY STAFF



Shellye Arnold  
*President & CEO*



Cara Lambright  
*Chief Operating Officer*



Randy Odinet  
*Project Director*



Holli Clements  
*Director of Development*



Carolyn White  
*Conservation Director*



Desiree Alejandro  
*Executive Assistant*



Julian Alfaro  
*Grounds Technician*



Elvin Amaro  
*Grounds Technician*



Margaret Bedikian  
*Events & Marketing Manager*



Amanda Bissett  
*Development & Communications Coordinator*



Jimmie Cummings  
*Grounds Technician II*



Hailey Darby  
*Visitor Services and Permitting Assistant*



John Dupuy  
*Project Manager*



Suzanne Formanek  
*Operations Supervisor*



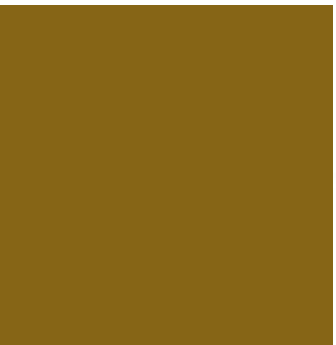
Lauren Fry  
*Events & Permitting Coordinator*



Molly Glotfelty  
*Visitor Services Assistant*



Erik Grundvig  
*Conservation Technician*



Kimberly Iozzio  
*Horticultural Supervisor*



Matthew Jackson  
*GIS Analyst*



Jose Leal  
*Finance Manager*



Katharine LeBoeuf  
*Native Horticulture Crew Leader*



Jessie Maldonado  
*Grounds Foreman*



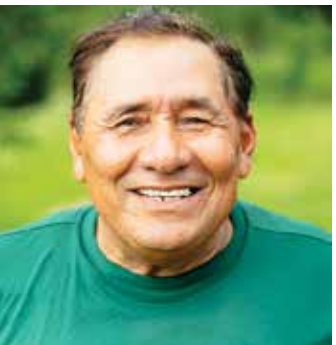
Yuliana Martinez  
*Staff Accountant*



Daniel Millikin  
*Conservation Program Manager*



Grady Reed  
*Native Landscape Manager*



Jose Rubio  
*Grounds Technician II*



Timothy Scruggs  
*Crew Leader*



Jacob Smith  
*Grassland Conservation Technician*





Jill Stillwagon  
*Individual Giving Manager*



Adrian Suarez  
*Operations Technician II*



Elizabeth Taylor  
*Human Resources*



Paul Taylor  
*Operations Foreman*



Anne Vance  
*Annual Giving Manager*



Daniel Walton  
*Conservation and  
Forestry Supervisor*



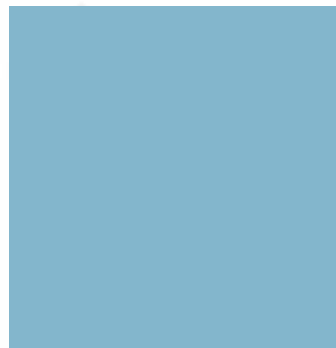
Tracy Webb  
*Visitor Services Assistant*



Marilyn White  
*Visitor Services Assistant*



Theo White  
*Grounds Technician II*



Jeremy Windham  
*Communications Manager*



Simon Zavala  
*Native Landscape Technician II*

*Connecting People to Place*

Memorial Park Conservancy would like to thank  
the underwriters of the 2019 Annual Report,

*John and Peggy Rathmell*





**MEMORIAL  
PARK  
CONSERVANCY**

7575 North Picnic Lane  
Houston, Texas 77007

[memorialparkconservancy.org](http://memorialparkconservancy.org)  
713.863.8403



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*Wildly Different*



# 2019 AUDITED FINANCIALS

*Consolidation Statement of Financial Position as of May 31, 2019 and 2018*

	2019		2018	
ASSETS				
Cash	\$	14,032,450	\$	5,806,654
Cash designated for Capital Project Fund				5,000,000
Operating contributions receivable				15,000
Contributions receivable restricted for capital projects		22,937,793		21,153,152
Prepaid expenses and other assets		5,413		27,102
Cash equivalent restricted for Endowment		10,918		10,918
Investments		7,390,004		11,650,796
Property and equipment, net		234,713		340,646
TOTAL ASSETS	\$	44,611,291	\$	44,004,268
LIABILITIES AND NET ASSETS				
Liabilities				
Accounts payable	\$	2,208,848	\$	339,469
Accrued payroll expenses		265,939		186,879
Total liabilities		2,474,787		526,348
Net assets				
Without donor restrictions		1,974,104		1,594,599
With donor restrictions		40,162,400		41,883,321
Total net assets		42,136,504		43,477,920
TOTAL LIABILITIES AND NET ASSETS	\$	44,611,291	\$	44,004,268



*Consolidated Statement of Activities for the year ended May 31, 2019*

	Without Donor Restrictions	With Donor Restrictions	Total
<b>REVENUE</b>			
Contributions	\$ 1,089,051	\$ 7,228,481	\$ 8,317,532
Special events	504,131		504,131
Donor benefit costs	(141,223)		(141,223)
Investment return	394,082	17,900	411,982
Other income	146,174		146,174
Total revenue	1,992,215	7,246,381	9,238,596
Net assets released for purpose restrictions	8,967,302	(8,967,302)	
TOTAL	10,959,517	(1,720,921)	9,238,596
<b>EXPENSES</b>			
Park enhancement and programming	9,086,647		9,086,647
Management and general	735,694		735,694
Fundraising	757,671		757,671
Total expenses	10,580,012		10,580,012
CHANGES IN NET ASSETS	379,505	(1,720,921)	(1,341,416)
Net assets, beginning of year	1,594,599	41,883,321	43,477,920
Net assets, end of year	\$ 1,974,104	\$ 40,162,400	\$ 42,136,504